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To: The Chair and Members
of the Devon Authorities
Strategic Waste
Committee

County Hall
Topsham Road
Exeter
Devon
EX2 4QD

Date: 9 October 2023

Contact: Fred Whitehouse, 01392 381362

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DEVON AUTHORITIES STRATEGIC WASTE COMMITTEE

Tuesday, 17th October, 2023

A meeting of the Devon Authorities Strategic Waste Committee is to be held on the above date at 2.15 pm at Daw Room, Committee Suite - County Hall to consider the following matters.

Donna Manson
Chief Executive

A G E N D A

PART 1 - OPEN COMMITTEE

1 **Election of Chair and Vice-Chair**

In accordance with the agreed protocol, the Chair shall be a District Council appointee with the Vice-Chair being a County Council or Torbay Council appointee (both with Executive responsibility for waste management).

2 **Apologies for Absence**

3 **Minutes (Pages 1 - 6)**

Minutes of the meeting held on 22 February 2023, attached.

4 **Items Requiring Urgent Attention**

Items which in the opinion of the Chairman should be considered at the meeting as matters of urgency.

MATTERS FOR CONSIDERATION OR REVIEW

5 Waste Performance Statistics 2022/23 (Pages 7 - 26)

Report of the Director of Climate Change, Environment and Transport (CET/23/71), attached.

Electoral Divisions(s): All Divisions

6 Clean Devon - 2023 Update (Pages 27 - 32)

Report of the Director of Climate Change, Environment and Transport (CET/23/72), attached.

Electoral Divisions(s): All Divisions

7 Budget Proposal for 2024/25 (Pages 33 - 44)

Report of the Director of Climate Change, Environment and Transport (CET/23/73), attached.

Electoral Divisions(s): All Divisions

MATTERS FOR INFORMATION

8 Hot Topics

Verbal update of the Director of Climate Change, Environment and Transport

Electoral Divisions(s): All Divisions

9 Future Meetings

Dates of future meetings have been agreed as:

21 February 2024

18 June 2024

15 October 2024

11 February 2025

[NB. The County Council's Calendar of Meetings is available at:

<http://democracy.devon.gov.uk/ieListMeetings.aspx?CommitteeId=294>]

PART II - ITEMS WHICH MAY BE TAKEN IN THE ABSENCE OF THE PRESS AND PUBLIC

Nil.

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Induction Loop available



DEVON AUTHORITIES STRATEGIC WASTE COMMITTEE

22 February 2023

Present:-

Councillors R Croad (Chair), G Jung (Vice-Chair), C Leather, R Williams and A Dewhirst

Apologies:-

Councillors K Baldry and L Wood

Members attending virtually

Councillors N Pearson, M Morey, D Brown (Reserve)

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Minutes

RESOLVED that the minutes of the meeting held on 19th October 2022 be signed as a correct record.

* 30

Items Requiring Urgent Attention

There was no item raised as a matter of urgency.

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Update on Government policy and regulations (to include Deposit Return Scheme & Persistent Organic Pollutants (POPS) Regulations)

Packaging Extended Producer Responsibility (pEPR)

Members received an update on the Extended Producer Responsibility for Packaging policy, designed to make the producers of packaging more responsible for packaging at the end of its life and to aim to incentivise the use of higher levels of recyclable materials and make organisations liable for the cost of packaging collection and disposal.

It would be implemented from April 2024, with Local Authorities to be informed of proposed payments in November 2023. A Scheme Administrator would be set up which would be a public body but had yet to be established.

The Department for Environment, Food & Rural Affairs (DEFRA) was currently undertaking workshops and consultations with authorities to develop their cost models. Local Authorities were being encouraged to work with DEFRA to help calibrate the cost models.

Deposit Return Scheme (DRS)

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DEVON AUTHORITIES STRATEGIC WASTE COMMITTEE

22/02/23

The Deposit Return Scheme for England had been announced, which is a scheme that place a small deposit (amount yet to be confirmed) on the purchase of particular packaging drinks materials which is then refunded at point of return. This was designed to provide a financial incentive to the public to recycle and to reduce litter. The scheme as announced would include PET plastic and steel/aluminium cans of a volume between 50 millilitres and 3 litres. Summer 2024 would see the setup of a Deposit Management Organisation to oversee the scheme, who would amongst other responsibilities set the deposit amount received. The scheme would operate using reverse vending machines and retail takeback with no digital scheme for England currently proposed.

Concerns included the impact on Local Authorities in that some materials would still be in kerbside collections and residual waste with questions around how these costs will be covered and by whom. Additionally, that glass was not included in the announced DRS in England was a disappointment. It was felt that this was a missed opportunity to not consider a digital DRS.

Persistent Organic Pollutants (POPS) Regulations

Persistent Organic Pollutants (POPS) were explained to be organic chemicals that take a long time to break down and can cause health issues if entering the food chain. POPS had historically been used as flame retardants on upholstery for domestic seating. In Devon, all waste upholstered domestic seating (WUDS) are sent for incineration. The Environment Agency are insisting that Local Authorities move towards separating POPS materials from non-POPS at recycling centres, where they are currently mixed in Devon. Officers considered that separating these before they get incinerated together nonetheless would be an inefficient use of resources. Work was continuing at a national level to try to agree a pragmatic solution with the EA.

Environmental Improvement Plan 2023 (EIP23)

The 'Environment Act 2021' required EIPs to be refreshed on a 5-yearly basis. EIP23 set out targets for kilograms of waste per head across a number of categories with Devon and Torbay already reaching these targets.

Future Items

Future items for action by the Waste Management team, or items on which they were awaiting update, included a response from the Government on consistency of waste collections across Devon; as well as the Waste Prevention Plan and a response on the recent consultation on the development of a DIY charging / booking system at Household Waste Recycling Centres (HWRCs). It was proposed that once the Government had made further announcements a workshop would be set up with members.

32 Residual Waste Composition Analysis Results

Members considered the report of the Director of Climate Change, Environment and Transport (CET/23/7) on the results of the Residual Waste Compositional Analysis which was undertaken in October 2022 and consisted of the residual waste of 1800 houses across Devon and Torbay being collected and analysed.

Overall, results across Devon were mixed. Results around food waste were of particular note, with 'kitchen organics' consisting of a large proportion of residual waste in Devon (28.2%) and Torbay (23.2%) which was disappointing given the availability of food waste collection across the region. The vast majority of this food waste was considered 'avoidable' (79.31% average across Devon), namely that it could have been otherwise dealt with (for instance consumed). It was also observed that all of this food waste, both 'avoidable' and 'unavoidable' (the latter referring to food items such as peelings, eggshells, teabags and so on), should not have been disposed of in residual waste, where residents had food waste collections.

The analysis also demonstrated that a large amount of materials disposed of in residual waste were in fact recyclable. In Devon, the worst offender was card, with 61% of that disposed of in residual waste being recyclable. In Torbay, this figure was 73%, and Torbay also showed a high amount of recyclable textiles being put into residual waste (with 84% being recyclable). The overall figures for the amount of residual waste that could have been recycled was 41% in Devon and 58% in Torbay, with potential improvements being possible if both Devon districts and Torbay were to expand the range of recycling services to cover all materials.

On average, Devon had shown a decrease in recyclable materials being disposed of in residual waste (since the last analysis in 2017) in all categories except plastic film, with the results varying widely across Districts. The overall results for Torbay were more mixed, with reductions in areas such as glass and metals, but increases in food and garden waste.

Members and officers had received more specific analyses of their individual districts in advance of the meeting. The analyses included ACORN ratings (which is used to segment the population in socioeconomic classifications based on a number of factors) alongside waste disposal trends which could help inform targeted improvement actions.

Key areas of discussion included:

- Concern around the impact of low recycling of textiles, with textiles being a huge polluter per item, and its wider relationship with the changing culture around clothes, particularly considering 'fast fashion' and a culture of disposal;

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DEVON AUTHORITIES STRATEGIC WASTE COMMITTEE

22/02/23

- That there was clearly work to be done around increasing correct disposal of food waste and how this could be incentivised. Members and officers observed that there are likely to be a number of factors ranging from some residents not having knowledge of how to dispose of their food waste, some being too busy with other priorities and others finding themselves without a kitchen caddy for a variety of reasons.
- There was anecdotal confusion about what is recyclable and what is not, with one councillor reporting that they had spent time at a recycling plant separation line and had seen items such as used cat litter being disposed of in the recycling. There could therefore be opportunities for targeted education informed by the compositional analysis results as well as local intelligence that could be collected by waste collection staff.

It was **MOVED** by Councillor Croad, **SECONDED** by Councillor Leather and

RESOLVED that

(a) the results of the Waste Composition Analysis carried out in October 2022 be noted; and

(b) the proposed actions detailed in Section 6 of the report be approved.

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Budget Proposal for 2023/24 - Allocation of Underspend

Members considered the report of the Director of Climate Change, Environment and Transport (CET/23/8) which detailed the 2021/22 underspend and proposed allocation of this.

The proposals outlined in the report, to use the underspend from previous years to focus on a Food Waste Project, were in direct response to the results of the Residual Waste Compositional Analysis, and the need to address levels of food waste being disposed of in the residual waste.

The report also outlined a proposal regarding a sum of £25,000 previously agreed by the committee for convergence work as well as plans regarding the creation of a part-time Clean Devon Liaison Officer post to assist the partnership in its key priorities.

It was **MOVED** by Councillor Leather, **SECONDED** by Councillor Williams and

RESOLVED that

(a) the allocation of the underspend of £57,895 towards a food waste campaign in 2023/24 be approved;

(b) the use of the previously-agreed £25,000 sum for convergence be approved for use towards the food waste campaign;

(c) the Clean Devon Liaison Officer plans be noted.

* **34** **Future Meetings**

Future meetings were noted as:

28 June 2023, 2.15pm

17 October 2023, 2.15pm

21 February 2024, 2.15pm

NOTES:

1. *Minutes should always be read in association with any Reports for a complete record.*
2. *If the meeting has been webcast, it will be available to view on the [webcasting site](#) for up to 12 months from the date of the meeting*

* **DENOTES DELEGATED MATTER WITH POWER TO ACT**

The Meeting started at 2.18 pm and finished at 4.11 pm

CET/23/71
Devon Authorities Strategic Waste Committee
17 October 2023

Waste Performance Statistics 2022/23

Report of the Director of Climate Change, Environment and Transport

Please note that the following recommendations are subject to consideration and determination by the Committee before taking effect.

1) Recommendation

That the Committee be asked to:

- (a) note the performance statistics for 2022/23;
- (b) continue to support Devon Authorities Strategic Waste Committee (DASWC) policies and actions which encourage householders to use waste and recycling services effectively and efficiently to improve recycling performance and reduce costs.

2) Background / Introduction

This report provides Members with an overview of waste performance statistics for Devon and Torbay for 2022/23. Individual performance tables are included in Appendix 1.

Official waste statistics for English Authorities are published by Defra later in the year.

3) Waste Performance Statistics 2022/23

Introduction

The 2021/22 DASWC Waste Performance Statistics report ([CET/22/55](#)) updated Members with the adverse impacts of ongoing geopolitical, financial and post-covid challenges. In the intervening period covid related operational issues have largely been addressed with household waste collection and Household Waste Recycling Centres (HWRC) services returning to normal. Service improvements continue, and some covid related legacy policies are still operating, such as HWRC booking systems.

However, despite greater service stability, geopolitical, and financial challenges remain for all UK authorities and increasingly, through the 'cost-of-living crisis', individual households are also being impacted by high inflation leading to increasing costs of goods, services, and energy. For residents, this pressure has resulted in changes to typical consumer behaviour including reduced discretionary spend and correspondingly less waste.

For local authorities, these inflationary pressures are particularly acute resulting in significant increases in operating costs against a backdrop of increasing service demand and growing local authority budget pressure.

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Devon and Torbay's 2022 Residual Waste Composition Analysis identified that the diversion of food waste into organic waste collection services is particularly important to help reduce costs & improve performance. The accompanying report ([CET/23/7](#)) also identified other key actions to improve service efficiency and to reduce costs, including the enforcement of side-waste policies. The report highlighted that if recyclable waste had been put in the right bins, this could save approximately £3.6m in Devon, and £2.0m in Torbay.

2022 was recorded as the joint hottest English summer since records began in 1884, with five of the warmest summers on record occurring since 2003. This extended dry period also impacted on recycling performance and resulted in notable reductions in organic garden waste through kerbside collections and HWRCs compared to the previous year.

In 2021, England's official 'recycling rate' known as 'Waste from Households' (WfH) increased to 44.1% from 44.0% in 2020 and, from a high of 45.5% in 2019. The calculation of this annual national rate, which includes metals recovered from incineration, differs from the recycling calculation for local authorities through National Indicator 192 (NI192) to harmonise UK reporting, hence not directly comparable with individual local authority performance. Slight increases were also noted for Scotland (+0.7%) to 41.7% and Wales (+0.2%) to 56.7%. Northern Ireland's rate reduced by -0.7% to 48.4%.

The challenges noted above, and stagnation of national recycling performance, also impacted on many DASWC authorities during 2022/23, reflected in Devon's combined household Recycling Rate (NI192) which reduced by -1.1% to 54% from 55.1% in 2021/22. Torbay bucked the general trend with improved performance (+1.1%) to 38.2% marking two years of performance growth due to service improvements, but below its highest rate of 44.7% achieved in 2012/13. East Devon maintained its position as the highest performing DASWC authority despite a -1.5% reduction to 59.5% from the highest rate achieved by any DASWC authority of 61.0% in 2021/22.

Waste growth showed significant reductions for all DASWC authorities in a range -8.0% (Exeter) to -1.8% (West Devon). Overall, Devon's household waste reduced by -7.6% and Torbay -5.8% which is welcomed from sustainability and financial perspectives. In part these reductions were due to reduced organic waste due to the long dry summer, but also cost-of-living pressures are likely have contributed to overall waste reductions by householders. The introduction of the van permit scheme was also beginning to have an impact at the HWRCs in helping to deter trade waste.

Waste Statistics 2022/23

During 2022/23, the average recycling rate for Devon's Waste Collection Authorities (WCAs) reduced from 49.8% (2021/22) to 48.8%, reflecting that achieved in 2017/18.

Within this average, authorities signed up to the Devon Shared Savings Scheme indicate an average performance of 53.4% compared to those who have not, of 41.1%. The Shared Savings Scheme incentivises and supports Devon's WCAs to deliver waste service improvements for residents through the Devon Aligned Option model. Participating WCAs have received almost £5.4m in direct payments to support the transition and delivery costs of enhanced waste services as the result of reduced disposal and treatment costs for the County Council.

In 2022/23 Devon’s combined Recycling Rate (NI192), which includes WCA and HWRCs, reduced by -1.1% to 54.0%. For Torbay, performance increased to 38.2% from 37.1% in 2021/22, and whilst reductions were noted for many waste streams, service improvements including more reliable collections, the introduction of a chargeable garden waste collection service, and 2022 ‘Right stuff, right box’ campaign, which included enhanced community engagement, all contributed to this overall increase.

Table 1 shows the relative performance for DASWC authorities for NI192 (Recycling Rate) compared to 2021/22.

NI192	2021/22	2022/23	Change (%)
East Devon	61.0%	59.5%	-1.6%
Exeter	25.5%	24.5%	-1.0%
Mid Devon	53.7%	55.4%	1.8%
North Devon	48.2%	45.6%	-2.6%
South Hams	46.7%	44.8%	-1.9%
Teignbridge	55.6%	53.8%	-1.8%
Torridge	53.9%	52.6%	-1.3%
West Devon	54.1%	53.9%	-0.2%
Devon	55.1%	54.0%	-1.1%
Torbay	37.1%	38.2%	1.1%

Table 1 – DASWC Recycling Rates (NI192)

Apart from Mid Devon (+1.8%) and Torbay (+1.1%), all remaining DASWC authorities experienced a reduction in recycling rate last year in a range between -0.2% (West Devon) and -2.6% (North Devon).

Mid Devon introduced service improvements through its ‘Bin-It 123’ scheme, including 3 weekly residual collections from October 2022. Wheeled bins also replaced black sack collections which had the benefit of restricting household residue to equitable levels and reducing litter. This service change also encourages residents to fully utilise the recycling collections, in particular organic food waste. East Devon operates similar residual waste arrangements with great success, and high resident satisfaction.

In 2018/19 six Devon WCAs achieved recycling rates over 50% following Teignbridge District Council’s pioneering ascent in 2006/07. In 2022/23, this reduced to 5 WCAs exceeding the 50% rate with Exeter, currently the lowest performing DASWC authority, at 24.5%. Exeter achieved its highest performance in 2010/11 at 36.9%.

The [Resource and Waste Management Strategy for Devon & Torbay](#) (RWMS) mirrors the national [Resources and Waste Strategy for England](#) recycling target of 60% by 2025 and 65% (2035) as shown in table 2. This ambition illustrates the challenge ahead against a local and national performance plateau.

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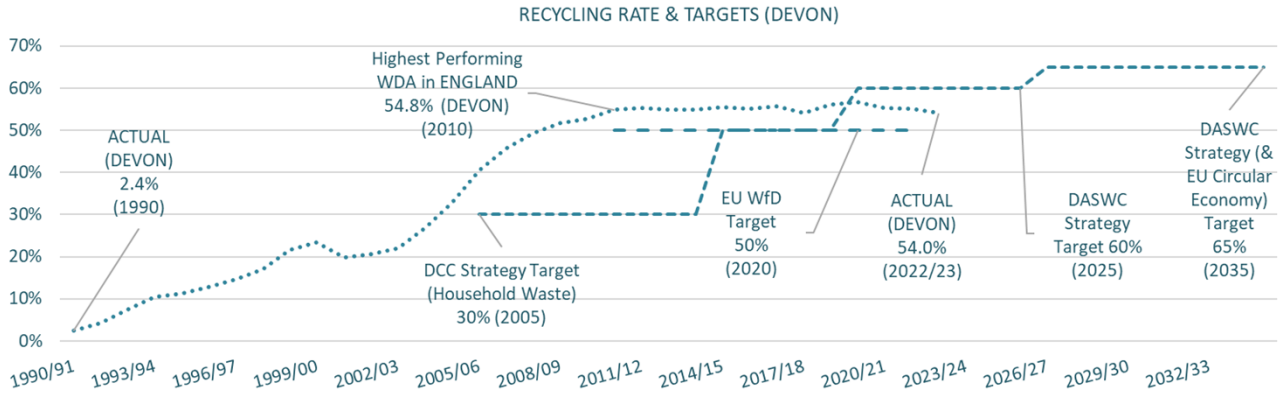


Table 2 – Performance and Targets (Devon)

All DASWC authorities are striving to provide the Aligned Option shown in table 3 to improve performance, participation, to enable more consistent resident communications across boundaries, and reduce collection, disposal, and treatment costs.

Progress toward the 'Aligned Option'
Version: October 2022

	Food Waste (Weekly)	Garden Waste (£/fortnightly)	Dry Recycling (Weekly)	Residue (fortnightly)
✓				
East Devon	✓	✓	✓	✓ (3)
Exeter	✓ (%)	✓	(f)	✓
Mid Devon	✓	✓	(f)	✓ (3)
North Devon	✓	✓	✓	✓
South Hams	✓ (50%)	✓ (2023)	✓	✓
Teignbridge	✓	✓	✓	✓
Torridge	✓	✓	✓	✓
West Devon	✓	✓	✓	✓
Torbay	✓	✓	✓	✓

YELLOW = aligned option / £ = charged service / m = mixed collection / f = fortnightly / 3 = 3wkly / X = N/A / O = Other

Table 3 – Progress toward the DASWC Aligned Option

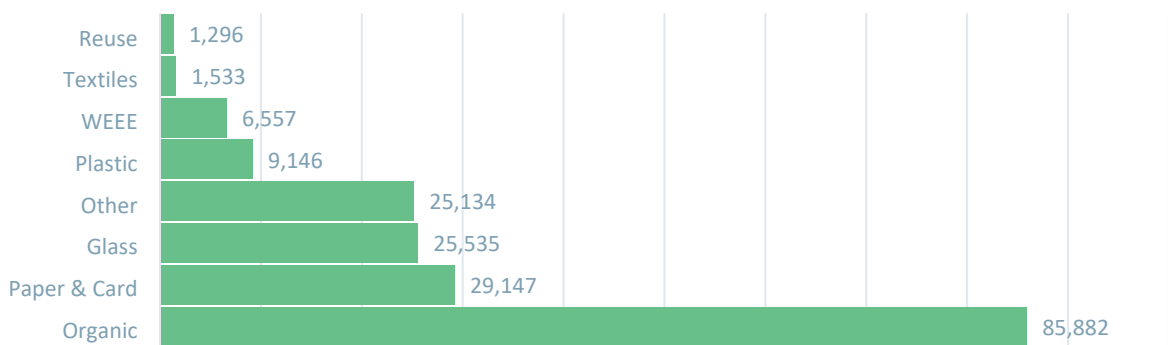
DEFRA proposals for [Consistency in Recycling Collections](#) in England have been delayed and it is unlikely that this policy will be adopted until after the introduction of the, also delayed, central Packaging Reform, [Extended Producer Responsibility](#) for Packaging (pEPR) in 2025.

Local evidence, including performance and satisfaction, indicates that the Aligned Option is working well, with East Devon (59.5%) as an early adopting fully aligned service within the top 5 WCAs in England in 2021/22. North Devon (45.6%), Teignbridge (53.8%), Torridge (52.6%), West Devon (53.9%) and Torbay (38.2%) also provide the Aligned Option service to residents, with Exeter (24.5%), Mid Devon (55.4%) and South Hams (44.8%) either closely aligned or developing proposals to fully align in the future.

Material reductions were noted for many streams during 2022/23, and due to the significance of organics in the waste stream, and to performance measurement, seasonal variations can have significant performance impacts.

Table 4 illustrates the relative tonnage of household recycling streams collected in Devon and Torbay during 2022/23.

Household Waste (Recycled) - DEVON



Household Waste (Recycled) - TORBAY

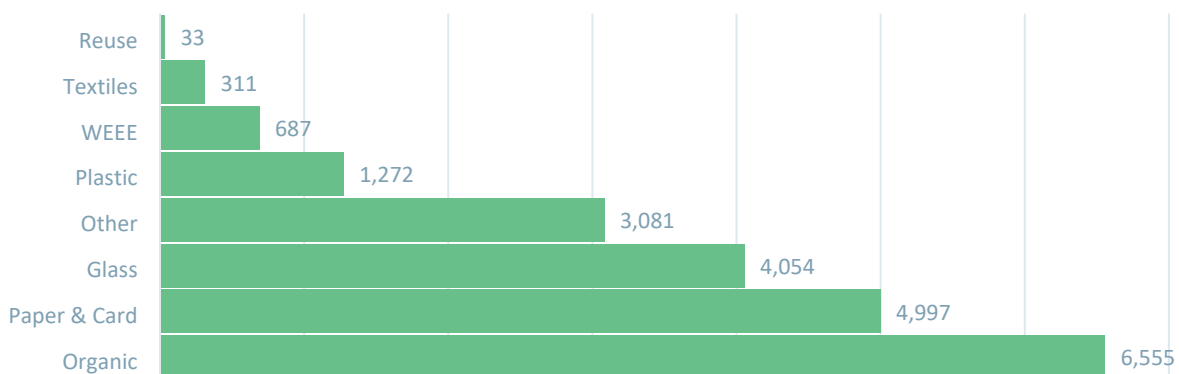


Table 4 – Household recycling by principal stream (Devon & Torbay) 2022/23

Devon’s organic waste accounted for 47% of the waste recycled during 2022/23 compared to 31% for Torbay. Due to the long hot summer of 2022, Devon’s organic waste (85,882t) reduced by 9,322 tonnes compared to 2021/22 (95,204t), but this was down from the preceding year (2020/21) at 98,930t. Devon’s HWRCs experienced almost 20% reduction in garden waste brought to sites, compared to less than 10% reduction in kerbside food and garden waste collections delivered by WCAs.

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In Torbay, organic reductions were also noted through the HWRC (-22%) but this was offset through the new garden waste collection service which recovered 94% of tonnage lost through the HWRC.

Food waste for anaerobic digestion also reduced in Devon (-5%) and Torbay (-2%) which could be an outcome of economic challenges faced by households, reducing food waste, amongst other factors.

The significance of organic waste collection highlights the extent to which different collection systems can influence overall performance, where high performing rural authorities with comprehensive Aligned Option chargeable organic collection services: East Devon and Teignbridge, comprise ~30% organic waste compared to ~10% for Exeter due to its urban customer base and formative food waste collection phased roll out. As food waste collection increases for Exeter, recycling performance is likely to improve.

Table 5 indicates the overall material stream recovery for Devon and Torbay.

DEVON	2021/22	2022/23	Change (t)	TORBAY	2021/22	2022/23	Change (t)
Organic	95,204	85,882	-9,322	Organic	6,697	6,555	-142
Paper & Card	32,826	29,147	-3,680	Paper & Card	5,392	4,997	-395
Glass	27,849	25,535	-2,314	Glass	4,313	4,054	-259
Other	28,678	25,134	-3,544	Other	3,148	3,081	-67
Plastic	8,943	9,146	203	Plastic	1,163	1,272	110
WEEE	6,967	6,557	-410	WEEE	685	687	2
Textiles	1,433	1,533	100	Textiles	242	311	69
Reuse	1,654	1,296	-358	Reuse	0	33	33
TOTAL	203,554	184,229	-19,325	TOTAL	21,639	20,990	-649

Table 5 – Household waste recycled by stream for Devon and Torbay

From the principal recycling streams, plastic and textiles continue to show increased recovery for Devon and Torbay against a backdrop of reducing recovery for other mainly packaging based streams. It is likely that changes to packaging type, composition, and density, as industry aims to reduce packaging placed on the market, will play a part in these reductions now and in the future.

Whilst individual Re-use schemes are still operating (formerly supported through the Reuse Credit Scheme), the data is no longer reported by local authorities hence an overall reduction in reuse reported last year. In Torbay however, textiles and books are still reused by some charities and through a partnership with HMP Channings Wood, bicycles are diverted for refurbishment from the HWRC. Devon's HWRC reuse also remains buoyant with an additional 255 tonnes recovered and resold compared to the previous year from all HWRCs, with the exception of Totnes HWRC who pass reusable items to the adjoining [ReFurnish](#). The County Council continues to work with Suez to promote and improve re-use at the HWRCs for the benefit of the environment, customers, and performance.

In 2021/22 Devon's household waste increased by 1.2% against a RWMS projection of 1%, but during 2022/23 total waste reduced by -7.6% comprising -5.9% WCA collections, and -13.1% HWRCs. In Torbay, total household waste reduced by -5.8%.

Individual household waste growth for DASWC authorities is shown in Table 6.

Waste Arisings	2021/22	2022/23	Change (%)
East Devon	49,528	46,448	-6.2%
Exeter	39,122	35,997	-8.0%
Mid Devon	29,223	27,432	-6.1%
North Devon	39,138	36,838	-5.9%
South Hams	31,936	30,379	-4.9%
Teignbridge	51,379	48,547	-5.5%
Torrige	25,026	23,261	-7.1%
West Devon	18,268	17,938	-1.8%
Devon	369,264	341,304	-7.6%
Torbay	58,283	54,878	-5.8%

Table 6 – Household waste arisings (growth)

All DASWC authorities experienced reductions in overall waste compared to the previous year in a range between -1.8% (West Devon) and -8.0% (Exeter). Reductions were noted for many recycling material streams and residue resulting in almost 28,000 tonnes less household waste for Devon and almost 3,400 tonnes less for Torbay. Managing waste costs money and so these reductions are welcome and positively impact on the amount of 'waste collected per head' for national indicator BVPI84a shown in table 7.

BVPI84a	2021/22	2022/23	Change (%)
East Devon	325	305	-6.2%
Exeter	302	278	-7.8%
Mid Devon	351	330	-6.0%
North Devon	392	370	-5.6%
South Hams	356	341	-4.4%
Teignbridge	380	359	-5.4%
Torrige	365	340	-6.9%
West Devon	316	312	-1.3%
Devon	451	417	-7.5%
Torbay	428	393	-8.1%

*Indicative (DASWC)

Table 7 – BVPI84a (Kg waste per head)

The RWMS sets a target to reduce BVPI84a to 400kg per head and therefore these results are a welcome step in the right direction. The figure for Devon (-7.5%) above includes HWRCs.

Waste growth is affected by many factors including national economic growth. A move towards a more circular economy will support its stated aim and help break the link between prosperity and waste growth.

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4) Options / Alternatives

This report identifies waste and recycling statistics for 2022/23 and targets and ambitions for future waste service delivery. There are not considered to be any alternative options for Member consideration.

5) Consultations / Representations / Technical Data

There are no consultations / representations / technical data applicable to this report.

6) Strategic Plan

This DASWC report aligns to the shared ambitions of the Resources and Waste Management Strategy for Devon and Torbay and Devon County Council's Strategic Plan 2021 – 2025 in support of the Making Devon Greener strategic priority.

7) Financial Considerations

Managing waste more efficiently and effectively in line with the Waste Hierarchy can reduce costs at a time when local authority budgets are under increasing pressure. Inflation at levels not seen for a number of years is also adding significant pressure to costs for waste collection, treatment and disposal. Investment in communications for residents and capital investment for improved services has the potential to reduce ongoing revenue costs for local authorities and should continue to be supported by Members.

8) Legal Considerations

The lawful implications of the recommendations have been considered and taken into account in the preparation of this report. Local authorities are legally bound to provide waste & recycling services to residents within a tightly regulated industry. Authorities also have a legal duty to ensure data quality for subsequent reporting to government.

9) Environmental Impact Considerations (Including Climate Change, Sustainability and Socio-economic)

Effective waste management systems and processes have the potential to reduce carbon emissions where recovered material meets quality standards, and as a result replaces the need for primary raw materials for subsequent manufacture and consumption. The Resource and Waste Management Strategy for England outlines the strategic direction for the waste industry to develop and implement sustainable development goals. These include a UK target to eliminate avoidable waste of all kinds by 2050 and banning food waste from landfill from 2030. Local authorities are also investigating options for more sustainable fleet and operations. Waste prevention including reducing food waste and re-use of resources are critical to meeting carbon net zero targets.

10) Equality Considerations

There are no equality considerations associated with this report.

11) Risk Management Considerations

There are no significant risks associated with this report, but Members should be aware of national policy changes which have the potential to impact on current systems and processes.

12) Summary / Conclusions / Reasons for Recommendations

This report updates DASWC Members with Waste Performance Statistics for 2022/23 and requests that Members continue to support DASWC policies and actions which encourage householders to use waste and recycling services effectively and efficiently to improve recycling performance and reduce costs.

Meg Booth

Director of Climate Change, Environment and Transport

Electoral Divisions: All

Local Government Act 1972: List of background papers

Nil

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Waste Performance Statistics 2022 23 - Final

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Appendix 1 to CET/23/71

DEVON		2022/23		Version: 06/07/23	Status:	FINAL
Data Source: Statistics Payments and Recharges (SPR). National Statistics available from WasteDataFlow: www.wastedataflow.org				YRSUM		
RECYCLED (Household Waste)				NON RECYCLED (Household Waste)		
		2021/22	2022/23	2021/22	2022/23	
Glass	Bring Bank	3,873.574	3,295.144	133,575.757	127,985.706	
	Kerbside	23,106.422	21,361.877	4,287.288	4,333.177	
	Third Parties	0.000	0.000	135.730	189.280	
	Recycling Centres	868.540	877.520	179.831	159.265	
	Sub total	27,848.536	25,534.541	3,831.630	4,099.180	
Paper & Card	Bring Bank	1,281.544	951.955	0.000	0.000	
	Kerbside	27,223.380	24,319.356	0.000	0.000	
	Third Parties	44.586	22.681	0.000	0.000	
	Recycling Centres	4,276.724	3,852.658	12,596.772	13,301.809	
	Sub total	32,826.234	29,146.650	23,700.082	20,308.727	
Textiles	Bring Bank	795.470	792.678			
	Kerbside	172.858	166.288			
	Third Parties	7.465	0.551			
	Recycling Centres	457.538	573.340			
	Sub total	1,433.332	1,532.857			
Plastic	Bring Bank	119.253	98.261			
	Kerbside	8,187.297	8,330.981			
	Third Parties	0.870	0.200			
	Recycling Centres	635.395	716.658			
	Sub total	8,942.815	9,146.100			
WEEE	Bring Bank	0.000	0.000			
	Kerbside	253.248	249.526			
	Third Parties	0.000	0.000			
	Recycling Centres	6,713.454	6,307.167			
	Sub total	6,966.702	6,556.693			
Organic	Food Waste (AD)	26,374.559	24,936.069			
	Garden/Food Mx	41,226.264	36,995.535			
	Leaf Sweeping	4,051.173	4,570.920			
	Third Parties	960.844	852.285			
	Recycling Centres	22,591.465	18,527.410			
Sub total	95,204.305	85,882.219				
Other	Bring Bank	64.455	69.073			
	Kerbside	3,229.913	3,039.825			
	Third Parties	23.428	21.123			
	Recycling Centres	25,360.374	22,004.149			
	Sub total	28,678.169	25,134.171			
Reuse	Bring Bank	0.000	0.000			
	Kerbside	0.000	0.000			
	Third Parties	613.217	0.000			
	Recycling Centres	1,040.743	1,295.717			
	Sub total	1,653.960	1,295.717			
SUB TOTALS	Bring Bank	6,134.296	5,207.111			
	Kerbside (Dry)	62,173.118	57,467.853			
	Third Parties	1,650.410	896.840			
	Organic (WCA)	71,651.996	66,502.524			
	TOTAL WCA	141,609.820	130,074.327			
TOTAL WDA (Recycling Centres)	61,944.233	54,154.619				
TOTAL RECYCLED (Household)	203,554.053	184,228.947				
RECYCLED (Non Household Waste)				NON RECYCLED (Non Household Waste)		
		2021/22	2022/23	2021/22	2022/23	
WCA	TRADE	1,652.827	1,345.094	9,644.451	9,535.089	
	Fly Tipped	65.399	114.437	0.000	0.000	
	Other	0.000	0.000	0.000	0.000	
	TOTAL WCA	1,718.226	1,459.531	9,644.451	9,535.089	
WDA	TRADE (Green)	44.275	74.150	1,303.061	753.913	
	TRADE (Card)	24.000	35.500	182.600	182.600	
	Soil & Rubble	3,249.485	2,998.975	1,485.661	936.513	
	Plasterboard	615.450	579.550	0.000	0.000	
	Other	0.000	0.000	0.000	0.000	
	TOTAL WDA	3,933.210	3,688.175	11,130.112	10,471.602	
TOTAL RECYCLED (Non Household)	5,651.436	5,147.706	11,130.112	10,471.602		
SUMMARY (Household Waste)				2021/22	2022/23	
RECYCLED (Incl. Reuse)				108,349.748	98,346.728	
COMPOSTED				95,204.305	85,882.219	
TOTAL (REC & COMP) (NI192)				203,554.053	184,228.947	
ENERGY RECOVERY (ERF) (Indicative)				148,986.135	145,170.853	
OTHER (LANDFILL)				16,724.184	11,904.482	
TOTAL (NON-RECYCLED) (NI191)				165,710.318	157,075.335	
TOTAL (Household Waste) (WCA+WDA)				369,264.371	341,304.281	
SUMMARY (Non Household Waste)				2021/22	2022/23	
RECYCLED (Incl. REUSE)				5,521.981	4,982.467	
COMPOSTED				129.455	165.239	
TOTAL (REC & COMP)				5,651.436	5,147.706	
ENERGY RECOVERY (ERF) (Indicative)				10,848.719	9,959.352	
OTHER (LANDFILL)				281.393	512.250	
TOTAL (NON-RECYCLED)				11,130.112	10,471.602	
TOTAL (Non Household Waste) (WCA+WDA)				16,781.548	15,619.308	
SUMMARY (LACW)				2021/22	2022/23	
LACW (REC & COMP)				209,205.489	189,376.653	
LACW (NON RECYCLED)				176,840.430	167,546.937	
TOTAL LACW (WCA+WDA)				386,045.919	356,923.589	
PERFORMANCE INDICATORS				2021/22	2022/23	
NI192 (Recycling Rate %)				55.1%	54.0%	
BVPI 84a (kgs waste per head)*				451.4	417.5	
NI191 (kgs residual per household)				432	406	
NI193 (% MSW (LACW) landfilled)*				4.4%	3.5%	
*Indicative						
Recycling Rate (HWRC) (WDA)				73.5%	74.0%	
NOTE: HWRC Recycling Rate includes all LACW						
WASTE GROWTH				2021/22	2022/23	
TOTAL HOUSEHOLD (WCA)				-2.8%	-5.9%	
TOTAL HOUSEHOLD (WDA)				17.2%	-13.1%	
TOTAL HOUSEHOLD (WCA+WDA)				1.2%	-7.6%	
POPULATION				814,440	814,440	
DWELLING STOCK				383,310	387,020	
LACW - Local Authority Collected Waste (Household + Non Household)						
ERF: Input - Includes IBA (recovered) and Healthcare Wastes.						

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EAST DEVON				2022/23		Status:	FINAL
Data Source: Statistics Payments and Recharges (SPR). National Statistics available from WasteDataFlow: www.wastedataflow.org							
RECYCLED (Household Waste)				2021/22	2022/23		
Glass	Bring Bank		0.000	0.000			
	Kerbside		5,665.330	4,977.320			
	Third Parties		0.000	0.000			
	Recycling Centres		133.340	123.960			
	Sub total		5,798.670	5,101.280			
Paper & Card	Bring Bank		2.320	1.050			
	Kerbside		6,145.290	5,350.730			
	Third Parties		8.548	2.108			
	Recycling Centres		820.280	731.888			
	Sub total		6,976.438	6,085.776			
Textiles	Bring Bank		30.346	20.882			
	Kerbside		68.030	59.060			
	Third Parties		0.850	0.000			
	Recycling Centres		104.840	146.210			
	Sub total		204.066	226.152			
Plastic	Bring Bank		0.000	0.000			
	Kerbside		2,143.450	2,019.460			
	Third Parties		0.000	0.000			
	Recycling Centres		136.700	121.060			
	Sub total		2,280.150	2,140.520			
WEEE	Bring Bank		0.000	0.000			
	Kerbside		78.405	83.835			
	Third Parties		0.000	0.000			
	Recycling Centres		1,148.072	995.648			
	Sub total		1,226.477	1,079.483			
Organic	Food Waste (AD)		7,179.210	6,784.420			
	Garden/Food Mx		6,846.094	6,387.535			
	Leaf Sweeping		1,278.720	1,200.600			
	Third Parties		5.200	15.170			
	Recycling Centres		6,733.185	5,116.455			
Sub total		22,042.409	19,504.180				
Other	Bring Bank		0.000	0.000			
	Kerbside		747.808	725.724			
	Third Parties		0.000	0.000			
	Recycling Centres		4,442.665	3,662.883			
	Sub total		5,190.472	4,388.607			
Reuse	Bring Bank		0.000	0.000			
	Kerbside		0.000	0.000			
	Third Parties		34.406	0.000			
	Recycling Centres		225.942	224.284			
	Sub total		260.348	224.284			
SUB TOTALS	Bring Bank		32.666	21.932			
	Kerbside (Dry)		14,848.313	13,216.129			
	Third Parties		49.004	17.278			
	Organic (WCA)		15,304.024	14,372.555			
	TOTAL WCA		30,234.007	27,627.893			
TOTAL WDA (Recycling Centres)		13,745.024	11,122.388				
TOTAL RECYCLED (Household)		43,979.031	38,750.281				
RECYCLED (Non Household Waste)				2021/22	2022/23		
WCA	TRADE		0.000	0.000			
	Fly Tipped		1.665	0.765			
	Other		0.000	0.000			
	TOTAL WCA		1.665	0.765			
WDA	TRADE (Green)		9.525	29.925			
	TRADE (Card)		7.500	8.000			
	Soil & Rubble		645.040	539.180			
	Plasterboard		104.720	90.920			
	Other		0.000	0.000			
	TOTAL WDA		766.785	668.025			
TOTAL RECYCLED (Non Household)		768.450	668.790				
NON RECYCLED (Household Waste)				2021/22	2022/23		
Dustbin	MRF (Reject)		1.402	8.633			
	Bulky Collection		0.000	0.000			
	Healthcare		24.004	15.532			
	Street Cleansing		890.920	802.180			
	IVC (Reject)		0.000	0.000			
	Other		0.000	0.000			
	TOTAL WCA		19,294.140	18,820.414			
	Recycling Centres - Other		4,164.809	1,915.275			
	Recycling Centres - ERF		136.266	1,694.364			
	TOTAL WDA		4,301.075	3,609.639			
	TOTAL NON RECYCLED (WCA+WDA)		23,595.215	22,430.053			
NON RECYCLED (Non Household Waste)				2021/22	2022/23		
TRADE - Commercial & Industrial			53.176	53.176			
TRADE - Construction & Demolition			0.000	0.000			
TOTAL WCA - TRADE			53.176	53.176			
Fly Tipped			58.890	49.335			
Other (Non Household)			0.000	0.000			
TOTAL WCA - OTHER			58.890	49.335			
Recycling Centre (WDA)			0.000	0.000			
TOTAL NON RECYCLED (WCA+WDA)			112.066	102.511			
WCA SUMMARY (Household)				2021/22	2022/23		
RECYCLED (Incl. Reuse)			14,924.783	13,240.169			
COMPOSTED			15,309.224	14,387.725			
TOTAL (REC & COMP) (WCA) (NI192)			30,234.007	27,627.893			
ENERGY RECOVERY (ERF) (Indicative)			18,182.680	17,842.594			
OTHER (LANDFILL)			1,111.460	977.820			
TOTAL (NON-RECYCLED) (WCA) (NI191)			19,294.140	18,820.414			
TOTAL (Household Waste) (WCA)			49,528.147	46,448.307			
WCA SUMMARY (Non Household)				2021/22	2022/23		
RECYCLED (Incl. REUSE)			1.665	0.765			
COMPOSTED			0.000	0.000			
TOTAL (REC & COMP) (WCA)			1.665	0.765			
ENERGY RECOVERY (ERF) (Indicative)			112.066	102.511			
OTHER (LANDFILL)			0.000	0.000			
TOTAL (NON-RECYCLED) (WCA)			112.066	102.511			
TOTAL (Non Household Waste) (WCA)			113.731	103.276			
WCA SUMMARY (LACW)				2021/22	2022/23		
LACW (REC & COMP)			30,235.672	27,628.658			
LACW (NON RECYCLED)			19,406.206	18,922.925			
TOTAL LACW (WCA)			49,641.878	46,551.583			
PERFORMANCE INDICATORS				2021/22	2022/23		
NI192 (Recycling Rate %)			61.0%	59.5%			
BVPI 84a (kgs waste per head)			325.4	305.3			
NI191 (kgs residual per household)			269	259			
NI193 (% MSW (LACW) landfilled)*			2.2%	2.1%			
*Indicative. WDA/UA indicator only.							
Recycling Rate (H/H) (WCA + WDA)			65.1%	63.3%			
Recycling Rate (HWRC) (WDA)			77.1%	76.6%			
NOTE: Recycling Centres includes non household							
WASTE GROWTH				2021/22	2022/23		
TOTAL HOUSEHOLD (WCA)			2.5%	-6.2%			
TOTAL HOUSEHOLD (WDA)			12.8%	-18.4%			
TOTAL HOUSEHOLD (WCA+WDA)			5.1%	-9.5%			
POPULATION				152,120	152,120		
DWELLING STOCK				71,670	72,670		
LACW - Local Authority Collected Waste (Household + Non Household)							
ERF: Input - Includes IBA (recovered) and Healthcare Wastes.							

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EXETER				2022/23		Status:	FINAL
Data Source: Statistics Payments and Recharges (SPR). National Statistics available from WasteDataFlow: www.wastedataflow.org							
RECYCLED (Household Waste)				2021/22	2022/23		
Glass	Bring Bank	2,451.010	2,157.800				
	Kerbside	109.290	242.070				
	Third Parties	0.000	0.000				
	Recycling Centres	295.860	326.380				
	Sub total	2,856.160	2,726.250				
Paper & Card	Bring Bank	70.350	27.960				
	Kerbside	2,266.000	2,202.920				
	Third Parties	14.920	16.720				
	Recycling Centres	707.210	643.920				
	Sub total	3,058.480	2,891.520				
Textiles	Bring Bank	129.935	131.986				
	Kerbside	0.000	0.000				
	Third Parties	0.000	0.000				
	Recycling Centres	130.045	147.480				
	Sub total	259.980	279.466				
Plastic	Bring Bank	0.000	0.000				
	Kerbside	633.860	509.370				
	Third Parties	0.000	0.000				
	Recycling Centres	48.410	76.140				
	Sub total	682.270	585.510				
WEEE	Bring Bank	0.000	0.000				
	Kerbside	12.915	13.230				
	Third Parties	0.000	0.000				
	Recycling Centres	1,087.740	987.565				
	Sub total	1,100.655	1,000.795				
Organic	Food Waste (AD)	53.640	316.420				
	Garden/Food MX	3,364.130	2,607.020				
	Leaf Sweeping	378.965	269.200				
	Third Parties	0.000	0.000				
	Recycling Centres	3,493.420	2,861.495				
Sub total	7,290.155	6,054.135					
Other	Bring Bank	3.040	9.122				
	Kerbside	407.520	318.350				
	Third Parties	0.000	0.000				
	Recycling Centres	4,456.609	3,840.118				
	Sub total	4,867.169	4,167.590				
Reuse	Bring Bank	0.000	0.000				
	Kerbside	0.000	0.000				
	Third Parties	83.919	0.000				
	Recycling Centres	240.301	279.558				
	Sub total	324.220	279.558				
SUB TOTALS	Bring Bank	2,654.335	2,326.868				
	Kerbside (Dry)	3,429.585	3,285.940				
	Third Parties	98.839	16.720				
	Organic (WCA)	3,796.735	3,192.640				
	TOTAL WCA	9,979.494	8,822.168				
TOTAL WDA (Recycling Centres)	10,459.595	9,162.656					
TOTAL RECYCLED (Household)	20,439.089	17,984.824					
RECYCLED (Non Household Waste)				2021/22	2022/23		
WCA	TRADE	704.530	653.520				
	Fly Tipped	28.920	54.780				
	Other	0.000	0.000				
	TOTAL WCA	733.450	708.300				
WDA	TRADE (Green)	30.700	24.825				
	TRADE (Card)	3.000	7.500				
	Soil & Rubble	611.080	539.380				
	Plasterboard	102.680	91.220				
	Other	0.000	0.000				
	TOTAL WDA	747.460	662.925				
TOTAL RECYCLED (Non Household)	1,480.910	1,371.225					
NON RECYCLED (Household Waste)				2021/22	2022/23		
Dustbin	MRF (Reject)	3,850.243	3,424.504				
	Bulky Collection	0.000	0.000				
	Healthcare	2.850	3.845				
	Street Cleansing	1,196.400	1,222.570				
	IVC (Reject)	0.000	0.000				
	Other	0.000	0.000				
	TOTAL WCA	29,142.943	27,175.299				
	Recycling Centres - Other	4,135.419	2,019.920				
	Recycling Centres - ERF	141.263	1,683.522				
	TOTAL WDA	4,276.682	3,703.441				
	TOTAL NON RECYCLED (WCA+WDA)	33,419.625	30,878.740				
NON RECYCLED (Non Household Waste)				2021/22	2022/23		
TRADE - Commercial & Industrial		2,011.001	2,269.750				
TRADE - Construction & Demolition		0.000	0.000				
TOTAL WCA - TRADE		2,011.001	2,269.750				
Fly Tipped		568.270	56.430				
Other (Non Household)		0.000	0.000				
TOTAL WCA - OTHER		568.270	56.430				
Recycling Centre (WDA)		0.000	0.000				
TOTAL NON RECYCLED (WCA+WDA)		2,579.271	2,326.180				
WCA SUMMARY (Household)				2021/22	2022/23		
RECYCLED (Incl. Reuse)		6,182.759	5,629.528				
COMPOSTED		3,796.735	3,192.640				
TOTAL (REC & COMP) (WCA)		9,979.494	8,822.168				
ENERGY RECOVERY (ERF) (Indicative)		24,773.450	23,456.955				
OTHER (LANDFILL)		4,369.493	3,718.344				
TOTAL (NON-RECYCLED) (WCA)		29,142.943	27,175.299				
TOTAL (Household Waste) (WCA)		39,122.437	35,997.467				
WCA SUMMARY (Non Household)				2021/22	2022/23		
RECYCLED (Incl. REUSE)		733.450	708.300				
COMPOSTED		0.000	0.000				
TOTAL (REC & COMP) (WCA) (NI192)		733.450	708.300				
ENERGY RECOVERY (ERF) (Indicative)		2,496.570	2,102.750				
OTHER (LANDFILL)		82.701	223.430				
TOTAL (NON-RECYCLED) (WCA) (NI191)		2,579.271	2,326.180				
TOTAL (Non Household Waste) (WCA)		3,312.721	3,034.480				
WCA SUMMARY (LACW)				2021/22	2022/23		
LACW (REC & COMP)		10,712.944	9,530.468				
LACW (NON RECYCLED)		31,722.214	29,501.479				
TOTAL LACW (WCA)		42,435.158	39,031.947				
PERFORMANCE INDICATORS				2021/22	2022/23		
NI192 (Recycling Rate %)		25.5%	24.5%				
BVPI 84a (kgs waste per head)		301.9	278.4				
NI191 (kgs residual per household)		493	455				
NI193 (% MSW (LACW) landfilled)*		10.5%	10.1%				
*Indicative. WDA/UA indicator only.							
Recycling Rate (H/H) (WCA + WDA)		37.9%	36.8%				
Recycling Rate (HWRC) (WDA)		72.4%	72.6%				
NOTE: Recycling Centres includes non household							
WASTE GROWTH				2021/22	2022/23		
TOTAL HOUSEHOLD (WCA)		0.3%	-8.0%				
TOTAL HOUSEHOLD (WDA)		16.5%	-12.7%				
TOTAL HOUSEHOLD (WCA+WDA)		4.3%	-9.3%				
POPULATION				129,307	129,307		
DWELLING STOCK				59,090	59,750		
LACW - Local Authority Collected Waste (Household + Non Household)							
ERF: Input - Includes IBA (recovered) and Healthcare Wastes.							

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MID DEVON				2022/23		Status:	FINAL
Data Source: Statistics Payments and Recharges (SPR). National Statistics available from WasteDataFlow: www.wastedataflow.org							
RECYCLED (Household Waste)				2021/22	2022/23		
Glass	Bring Bank		0.000	0.000			
	Kerbside		2,614.180	2,487.060			
	Third Parties		0.000	0.000			
	Recycling Centres		50.520	63.800			
	Sub total		2,664.700	2,550.860			
Paper & Card	Bring Bank		0.000	0.000			
	Kerbside		2,837.954	2,794.129			
	Third Parties		13.750	0.000			
	Recycling Centres		319.020	317.300			
	Sub total		3,170.724	3,111.429			
Textiles	Bring Bank		43.338	34.594			
	Kerbside		18.736	27.999			
	Third Parties		0.000	0.000			
	Recycling Centres		31.255	38.841			
	Sub total		93.329	101.434			
Plastic	Bring Bank		0.000	0.000			
	Kerbside		629.000	850.520			
	Third Parties		0.000	0.000			
	Recycling Centres		33.200	64.020			
	Sub total		662.200	914.540			
WEEE	Bring Bank		0.000	0.000			
	Kerbside		30.440	26.700			
	Third Parties		0.000	0.000			
	Recycling Centres		622.280	610.116			
	Sub total		652.720	636.816			
Organic	Food Waste (AD)		3,373.640	3,324.010			
	Garden/Food MX		4,386.560	3,986.570			
	Leaf Sweeping		700.490	767.060			
	Third Parties		438.340	414.720			
	Recycling Centres		1,781.125	1,492.840			
	Sub total		10,680.155	9,985.200			
Other	Bring Bank		0.130	0.000			
	Kerbside		548.118	491.187			
	Third Parties		0.000	0.000			
	Recycling Centres		2,221.547	2,017.808			
	Sub total		2,769.795	2,508.995			
Reuse	Bring Bank		0.000	0.000			
	Kerbside		0.000	0.000			
	Third Parties		47.330	0.000			
	Recycling Centres		94.394	137.749			
	Sub total		141.724	137.749			
SUB TOTALS	Bring Bank		43.468	34.594			
	Kerbside (Dry)		6,678.428	6,677.595			
	Third Parties		499.420	414.720			
	Organic (WCA)		8,460.690	8,077.640			
	TOTAL WCA		15,682.006	15,204.549			
TOTAL WDA (Recycling Centres)		5,153.342	4,742.473				
TOTAL RECYCLED (Household)		20,835.347	19,947.022				
RECYCLED (Non Household Waste)				2021/22	2022/23		
WCA	TRADE		200.680	74.237			
	Fly Tipped		1.584	2.034			
	Other		0.000	0.000			
	TOTAL WCA		202.264	76.271			
WDA	TRADE (Green)		0.225	1.200			
	TRADE (Card)		0.000	0.000			
	Soil & Rubble		334.000	334.520			
	Plasterboard		61.380	71.000			
	Other		0.000	0.000			
	TOTAL WDA		395.605	406.720			
TOTAL RECYCLED (Non Household)		597.869	482.991				
NON RECYCLED (Household Waste)				2021/22	2022/23		
Dustbin	MRF (Reject)		7.357	53.863			
	Bulky Collection		0.000	0.000			
	Healthcare		18.220	16.334			
	Street Cleansing		0.000	0.000			
	IVC (Reject)		0.000	0.000			
	Other		0.000	0.000			
	TOTAL WCA		13,540.636	12,227.041			
	Recycling Centres - Other		10.676	18.803			
	Recycling Centres - ERF		2,469.007	2,201.683			
	TOTAL WDA		2,479.683	2,220.486			
TOTAL NON RECYCLED (WCA+WDA)		16,020.319	14,447.527				
NON RECYCLED (Non Household Waste)				2021/22	2022/23		
TRADE - Commercial & Industrial			2,761.009	2,639.563			
TRADE - Construction & Demolition			0.000	0.000			
TOTAL WCA - TRADE			2,761.009	2,639.563			
Fly Tipped			120.336	94.431			
Other (Non Household)			0.000	0.000			
TOTAL WCA - OTHER			120.336	94.431			
Recycling Centre (WDA)			0.000	0.000			
TOTAL NON RECYCLED (WCA+WDA)			2,881.345	2,733.994			
WCA SUMMARY (Household)				2021/22	2022/23		
RECYCLED (Incl. Reuse)			6,782.976	6,712.189			
COMPOSTED			8,899.030	8,492.360			
TOTAL (REC & COMP) (WCA) (NI192)			15,682.006	15,204.549			
ENERGY RECOVERY (ERF) (Indicative)			13,540.636	12,227.041			
OTHER (LANDFILL)			0.000	0.000			
TOTAL (NON-RECYCLED) (WCA) (NI191)			13,540.636	12,227.041			
TOTAL (Household Waste) (WCA)			29,222.642	27,431.590			
WCA SUMMARY (Non Household)				2021/22	2022/23		
RECYCLED (Incl. REUSE)			202.264	76.271			
COMPOSTED			0.000	0.000			
TOTAL (REC & COMP) (WCA)			202.264	76.271			
ENERGY RECOVERY (ERF) (Indicative)			2,881.345	2,733.994			
OTHER (LANDFILL)			0.000	0.000			
TOTAL (NON-RECYCLED) (WCA)			2,881.345	2,733.994			
TOTAL (Non Household Waste) (WCA)			3,083.609	2,810.265			
WCA SUMMARY (LACW)				2021/22	2022/23		
LACW (REC & COMP)			15,884.270	15,280.820			
LACW (NON RECYCLED)			16,421.981	14,961.035			
TOTAL LACW (WCA)			32,306.251	30,241.855			
PERFORMANCE INDICATORS				2021/22	2022/23		
NI192 (Recycling Rate %)			53.7%	55.4%			
BVPI 84a (kgs waste per head)			350.7	329.8			
NI191 (kgs residual per household)			365	327			
NI193 (% MSW (LACW) landfilled)*			0.0%	0.0%			
*Indicative. WDA/UA indicator only.							
Recycling Rate (H/H) (WCA + WDA)			56.5%	58.0%			
Recycling Rate (HWRC) (WDA)			69.1%	69.9%			
NOTE: Recycling Centres includes non household							
WASTE GROWTH				2021/22	2022/23		
TOTAL HOUSEHOLD (WCA)			-3.2%	-6.1%			
TOTAL HOUSEHOLD (WDA)			16.5%	-8.8%			
TOTAL HOUSEHOLD (WCA+WDA)			0.3%	-6.7%			
POPULATION				83,186	83,186		
DWELLING STOCK				37,130	37,410		
LACW - Local Authority Collected Waste (Household + Non Household)							
ERF: Input - Includes IBA (recovered) and Healthcare Wastes.							

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NORTH DEVON 2022/23				Status:	FINAL	
<i>Data Source: Statistics Payments and Recharges (SPR). National Statistics available from WasteDataFlow: www.wastedataflow.org</i>						
RECYCLED (Household Waste)				NON RECYCLED (Household Waste)		
		2021/22	2022/23	2021/22	2022/23	
Glass	Bring Bank	89.140	0.000	Dustbin	19,899.631	19,532.579
	Kerbside	3,232.680	3,193.860	MRF (Reject)	0.640	0.000
	Third Parties	0.000	0.000	Bulky Collection	26.120	78.210
	Recycling Centres	105.100	107.300	Healthcare	70.368	65.602
	Sub total	3,426.920	3,301.160	Street Cleansing	261.080	360.180
Paper & Card	Bring Bank	52.980	0.000	IVC (Reject)	0.000	0.000
	Kerbside	3,150.900	2,771.000	Other	0.000	0.000
	Third Parties	0.000	0.000	TOTAL WCA	20,257.839	20,036.571
	Recycling Centres	580.114	471.940	Recycling Centres - Other	1,111.550	1,775.420
	Sub total	3,783.994	3,242.940	Recycling Centres - ERF	2,004.752	701.170
Textiles	Bring Bank	17.827	25.285	TOTAL WDA	3,116.302	2,476.590
	Kerbside	23.817	27.975	TOTAL NON RECYCLED (WCA+WDA)	23,374.141	22,513.161
	Third Parties	0.000	0.000			
	Recycling Centres	37.956	52.917			
	Sub total	79.600	106.177			
Plastic	Bring Bank	0.000	0.000	NON RECYCLED (Non Household Waste)		
	Kerbside	1,096.320	1,075.030		2021/22	2022/23
	Third Parties	0.000	0.000	TRADE - Commercial & Industrial	3,300.736	2,933.791
	Recycling Centres	97.440	115.260	TRADE - Construction & Demolition	0.000	0.000
	Sub total	1,193.760	1,190.290	TOTAL WCA - TRADE	3,300.736	2,933.791
WEEE	Bring Bank	0.000	0.000	Fly Tipped	286.925	223.215
	Kerbside	70.683	57.191	Other (Non Household)	0.000	0.000
	Third Parties	0.000	0.000	TOTAL WCA - OTHER	286.925	223.215
	Recycling Centres	890.725	863.062	Recycling Centre (WDA)	0.000	0.000
	Sub total	961.408	920.253	TOTAL NON RECYCLED (WCA+WDA)	3,587.661	3,157.006
Organic	Food Waste (AD)	3,125.360	2,805.120	WCA SUMMARY (Household)		
	Garden/Food Mx	7,045.430	6,046.700		2021/22	2022/23
	Leaf Sweeping	244.120	248.760	RECYCLED (Incl. Reuse)	8,289.289	7,570.447
	Third Parties	176.315	130.470	COMPOSTED	10,591.225	9,231.050
	Recycling Centres	1,678.410	1,433.280	TOTAL (REC & COMP) (WCA) (NI192)	18,880.514	16,801.497
Sub total	12,269.635	10,664.330	ENERGY RECOVERY (ERF) (Indicative)	20,239.699	20,036.571	
Other	Bring Bank	25.420	0.000	OTHER (LANDFILL)	18.140	0.000
	Kerbside	410.130	420.106	TOTAL (NON-RECYCLED) (WCA) (NI191)	20,257.839	20,036.571
	Third Parties	0.000	0.000	TOTAL (Household Waste) (WCA)	39,138.353	36,838.068
	Recycling Centres	3,342.770	2,965.641			
	Sub total	3,778.320	3,385.747	WCA SUMMARY (Non Household)		
Reuse	Bring Bank	0.000	0.000		2021/22	2022/23
	Kerbside	0.000	0.000	RECYCLED (Incl. REUSE)	606.320	502.366
	Third Parties	119.392	0.000	COMPOSTED	0.000	0.000
	Recycling Centres	94.363	131.490	TOTAL (REC & COMP) (WCA)	606.320	502.366
	Sub total	213.755	131.490	ENERGY RECOVERY (ERF) (Indicative)	3,587.661	3,157.006
SUB TOTALS	Bring Bank	185.367	25.285	OTHER (LANDFILL)	0.000	0.000
	Kerbside (Dry)	7,984.530	7,545.162	TOTAL (NON-RECYCLED) (WCA)	3,587.661	3,157.006
	Third Parties	295.707	130.470	TOTAL (Non Household Waste) (WCA)	4,193.981	3,659.372
	Organic (WCA)	10,414.910	9,100.580	WCA SUMMARY (LACW)		
	TOTAL WCA	18,880.514	16,801.497		2021/22	2022/23
TOTAL WDA (Recycling Centres)	6,826.878	6,140.889	LACW (REC & COMP)	19,486.834	17,303.863	
TOTAL RECYCLED (Household)	25,707.392	22,942.386	LACW (NON RECYCLED)	23,845.500	23,193.577	
			TOTAL LACW (WCA)	43,332.334	40,497.440	
RECYCLED (Non Household Waste)				PERFORMANCE INDICATORS		
		2021/22	2022/23		2021/22	2022/23
WCA	TRADE	599.800	481.396	NI192 (Recycling Rate %)	48.2%	45.6%
	Fly Tipped	6.520	20.970	BVPI 84a (kgs waste per head)	392.4	370.5
	Other	0.000	0.000	NI191 (kgs residual per household)	427	418
	TOTAL WCA	606.320	502.366	NI193 (% MSW (LACW) landfilled)*	0.0%	0.0%
WDA	TRADE (Green)	0.300	0.600	<i>*Indicative. WDA/UA indicator only.</i>		
	TRADE (Card)	0.500	0.000	Recycling Rate (H/H) (WCA + WDA)	52.4%	50.5%
	Soil & Rubble	438.800	420.220	Recycling Rate (H/WRC) (WDA)	70.3%	72.8%
	Plasterboard	94.400	70.320	<i>NOTE: Recycling Centres includes non household</i>		
	Other	0.000	0.000	WASTE GROWTH		
	TOTAL WDA	534.000	491.140		2021/22	2022/23
TOTAL RECYCLED (Non Household)	1,140.320	993.506	TOTAL HOUSEHOLD (WCA)	-1.3%	-5.9%	
			TOTAL HOUSEHOLD (WDA)	14.9%	-13.3%	
			TOTAL HOUSEHOLD (WCA+WDA)	1.6%	-7.4%	
			POPULATION			
				99,435	99,435	
			DWELLING STOCK			
				47,440	47,890	

LACW - Local Authority Collected Waste (Household + Non Household)
ERF: Input - Includes IBA (recovered) and Healthcare Wastes.

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SOUTH HAMS 2022/23				Status:	FINAL
<i>Data Source: Statistics Payments and Recharges (SPR). National Statistics available from WasteDataFlow: www.wastedataflow.org</i>					
RECYCLED (Household Waste)			2021/22	2022/23	
Glass	Bring Bank	449.620	379.340		
	Kerbside	3,205.502	2,432.495		
	Third Parties	0.000	0.000		
	Recycling Centres	168.860	138.400		
	Sub total	3,823.982	2,950.235		
Paper & Card	Bring Bank	0.445	0.000		
	Kerbside	3,570.282	3,320.066		
	Third Parties	0.000	0.000		
	Recycling Centres	609.110	543.380		
	Sub total	4,179.837	3,863.446		
Textiles	Bring Bank	92.367	81.561		
	Kerbside	0.000	0.000		
	Third Parties	6.615	0.000		
	Recycling Centres	43.462	54.582		
	Sub total	142.443	136.143		
Plastic	Bring Bank	0.000	0.000		
	Kerbside	754.754	707.660		
	Third Parties	0.000	0.000		
	Recycling Centres	112.910	100.460		
	Sub total	867.664	808.120		
WEEE	Bring Bank	0.000	0.000		
	Kerbside	16.650	14.625		
	Third Parties	0.000	0.000		
	Recycling Centres	869.644	859.147		
	Sub total	886.294	873.772		
Organic	Food Waste (AD)	1,896.100	1,637.920		
	Garden/Food MX	4,017.160	4,190.420		
	Leaf Sweeping	95.100	229.960		
	Third Parties	319.629	285.885		
	Recycling Centres	2,888.150	2,536.185		
Sub total	9,216.139	8,880.370			
Other	Bring Bank	0.000	7.040		
	Kerbside	320.091	304.951		
	Third Parties	15.021	14.159		
	Recycling Centres	3,178.677	2,880.353		
	Sub total	3,513.789	3,206.503		
Reuse	Bring Bank	0.000	0.000		
	Kerbside	0.000	0.000		
	Third Parties	147.952	0.000		
	Recycling Centres	75.357	117.145		
	Sub total	223.309	117.145		
SUB TOTALS	Bring Bank	542.432	467.941		
	Kerbside (Dry)	7,867.279	6,779.797		
	Third Parties	489.217	300.044		
	Organic (WCA)	6,008.360	6,058.300		
	TOTAL WCA	14,907.288	13,606.082		
	TOTAL WDA (Recycling Centres)	7,946.170	7,229.652		
TOTAL RECYCLED (Household)	22,853.457	20,835.734			
RECYCLED (Non Household Waste)			2021/22	2022/23	
WCA	TRADE	133.585	123.575		
	Fly Tipped	0.636	1.896		
	Other	0.000	0.000		
	TOTAL WCA	134.221	125.471		
WDA	TRADE (Green)	1.500	1.275		
	TRADE (Card)	11.500	11.500		
	Soil & Rubble	313.540	310.160		
	Plasterboard	49.080	43.500		
	Other	0.000	0.000		
	TOTAL WDA	375.620	366.435		
TOTAL RECYCLED (Non Household)	509.841	491.906			
NON RECYCLED (Household Waste)			2021/22	2022/23	
Dustbin	MRF (Reject)	302.816	680.012		
	Bulky Collection	0.000	0.000		
	Healthcare	16.044	14.783		
	Street Cleansing	0.000	0.000		
	IVC (Reject)	0.000	0.000		
	Other	0.000	0.000		
	TOTAL WCA	17,028.361	16,772.886		
	Recycling Centres - Other	22.291	17.803		
	Recycling Centres - ERF	2,746.795	2,518.246		
	TOTAL WDA	2,769.086	2,536.049		
	TOTAL NON RECYCLED (WCA+WDA)	19,797.447	19,308.935		
NON RECYCLED (Non Household Waste)			2021/22	2022/23	
TRADE - Commercial & Industrial		1,420.452	1,527.954		
	TRADE - Construction & Demolition	0.000	0.000		
TOTAL WCA - TRADE		1,420.452	1,527.954		
Fly Tipped		117.359	173.949		
Other (Non Household)		0.000	0.000		
TOTAL WCA - OTHER		117.359	173.949		
Recycling Centre (WDA)		0.000	0.000		
TOTAL NON RECYCLED (WCA+WDA)		1,537.811	1,701.903		
WCA SUMMARY (Household)			2021/22	2022/23	
RECYCLED (Incl. Reuse)		8,579.299	7,261.897		
COMPOSTED		6,327.989	6,344.185		
TOTAL (REC & COMP) (WCA)		14,907.288	13,606.082		
ENERGY RECOVERY (ERF) (Indicative)		17,028.361	16,772.886		
OTHER (LANDFILL)		0.000	0.000		
TOTAL (NON-RECYCLED) (WCA)		17,028.361	16,772.886		
TOTAL (Household Waste) (WCA)		31,935.649	30,378.968		
WCA SUMMARY (Non Household)			2021/22	2022/23	
RECYCLED (Incl. REUSE)		49.041	34.631		
COMPOSTED		85.180	90.840		
TOTAL (REC & COMP) (WCA) (NI192)		134.221	125.471		
ENERGY RECOVERY (ERF) (Indicative)		1,537.811	1,701.903		
OTHER (LANDFILL)		0.000	0.000		
TOTAL (NON-RECYCLED) (WCA) (NI191)		1,537.811	1,701.903		
TOTAL (Non Household Waste) (WCA)		1,672.032	1,827.374		
WCA SUMMARY (LACW)			2021/22	2022/23	
LACW (REC & COMP)		15,041.509	13,731.553		
LACW (NON RECYCLED)		18,566.172	18,474.789		
TOTAL LACW (WCA)		33,607.681	32,206.342		
PERFORMANCE INDICATORS			2021/22	2022/23	
NI192 (Recycling Rate %)		46.7%	44.8%		
BVPI 84a (kgs waste per head)		356.3	340.5		
NI191 (kgs residual per household)		376	367		
NI193 (% MSW (LACW) landfilled)*		0.0%	0.0%		
<i>*Indicative. WDA/UA indicator only.</i>					
Recycling Rate (H/H) (WCA + WDA)		53.6%	51.9%		
Recycling Rate (H/WRC) (WDA)		75.0%	75.0%		
<i>NOTE: Recycling Centres includes non household</i>					
WASTE GROWTH			2021/22	2022/23	
TOTAL HOUSEHOLD (WCA)		-10.6%	-4.9%		
TOTAL HOUSEHOLD (WDA)		24.8%	-8.9%		
TOTAL HOUSEHOLD (WCA+WDA)		-3.8%	-5.9%		
POPULATION			89,213	89,213	
DWELLING STOCK			45,300	45,720	
<i>LACW - Local Authority Collected Waste (Household + Non Household)</i>					
<i>ERF: Input - Includes IBA (recovered) and Healthcare Wastes.</i>					

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TEIGNBRIDGE 2022/23				Status:	FINAL
<i>Data Source: Statistics Payments and Recharges (SPR). National Statistics available from WasteDataFlow: www.wastedataflow.org</i>					
RECYCLED (Household Waste)					
		2021/22	2022/23		
Glass	Bring Bank	525.124	455.768		
	Kerbside	4,394.160	4,083.922		
	Third Parties	0.000	0.000		
	Recycling Centres	19.700	17.360		
	Sub total	4,938.984	4,557.050		
Paper & Card	Bring Bank	1,067.469	846.545		
	Kerbside	4,432.434	4,057.752		
	Third Parties	2.820	0.000		
	Recycling Centres	383.820	379.560		
	Sub total	5,886.543	5,283.857		
Textiles	Bring Bank	409.057	418.767		
	Kerbside	49.390	39.365		
	Third Parties	0.000	0.000		
	Recycling Centres	33.970	44.610		
	Sub total	492.417	502.742		
Plastic	Bring Bank	104.413	86.941		
	Kerbside	1,962.583	1,957.909		
	Third Parties	0.000	0.000		
	Recycling Centres	66.280	72.460		
	Sub total	2,133.276	2,117.310		
WEEE	Bring Bank	0.000	0.000		
	Kerbside	17.325	20.880		
	Third Parties	0.000	0.000		
	Recycling Centres	804.250	762.909		
	Sub total	821.575	783.789		
Organic	Food Waste (AD)	5,964.649	5,548.071		
	Garden/Food Mx	8,533.680	7,270.960		
	Leaf Sweeping	629.278	948.040		
	Third Parties	0.000	0.000		
	Recycling Centres	2,533.680	2,070.795		
Sub total	17,661.287	15,837.866			
Other	Bring Bank	22.297	37.531		
	Kerbside	399.631	342.292		
	Third Parties	0.000	0.000		
	Recycling Centres	3,365.708	2,932.033		
	Sub total	3,787.636	3,311.856		
Reuse	Bring Bank	0.000	0.000		
	Kerbside	0.000	0.000		
	Third Parties	52.416	0.000		
	Recycling Centres	108.050	131.718		
	Sub total	160.466	131.718		
SUB TOTALS	Bring Bank	2,128.360	1,845.552		
	Kerbside (Dry)	11,255.523	10,502.120		
	Third Parties	55.236	0.000		
	Organic (WCA)	15,127.607	13,767.071		
	TOTAL WCA	28,566.726	26,114.743		
	TOTAL WDA (Recycling Centres)	7,315.459	6,411.445		
TOTAL RECYCLED (Household)	35,882.185	32,526.188			
RECYCLED (Non Household Waste)					
		2021/22	2022/23		
WCA	TRADE	14.232	12.366		
	Fly Tipped	22.258	29.090		
	Other	0.000	0.000		
	TOTAL WCA	36.490	41.456		
WDA	TRADE (Green)	1.350	15.425		
	TRADE (Card)	0.000	2.000		
	Soil & Rubble	319.740	350.440		
	Plasterboard	74.160	77.480		
	Other	0.000	0.000		
	TOTAL WDA	395.250	445.345		
TOTAL RECYCLED (Non Household)		431.740	486.801		
NON RECYCLED (Household Waste)					
		2021/22	2022/23		
Dustbin		21,384.439	20,717.407		
	MRF (Reject)	34.285	35.810		
	Bulky Collection	68.750	67.150		
	Healthcare	6.129	6.905		
	Street Cleansing	1,318.870	1,604.690		
	IVC (Reject)	0.000	0.000		
	Other	0.000	0.000		
	TOTAL WCA	22,812.473	22,431.962		
	Recycling Centres - Other	24.040	19.767		
	Recycling Centres - ERF	2,754.181	2,510.266		
	TOTAL WDA	2,778.221	2,530.032		
TOTAL NON RECYCLED (WCA+WDA)	25,590.694	24,961.994			
NON RECYCLED (Non Household Waste)					
		2021/22	2022/23		
TRADE - Commercial & Industrial		87.754	95.803		
TRADE - Construction & Demolition		0.000	0.000		
TOTAL WCA - TRADE		87.754	95.803		
Fly Tipped		105.227	111.580		
Other (Non Household)		182.600	182.600		
TOTAL WCA - OTHER		287.827	294.180		
Recycling Centre (WDA)		0.000	0.000		
TOTAL NON RECYCLED (WCA+WDA)		375.581	389.983		
WCA SUMMARY (Household)					
		2021/22	2022/23		
RECYCLED (Incl. Reuse)		13,439.119	12,347.672		
COMPOSTED		15,127.607	13,767.071		
TOTAL (REC & COMP) (WCA)		28,566.726	26,114.743		
ENERGY RECOVERY (ERF) (Indicative)		22,812.473	22,431.962		
OTHER (LANDFILL)		0.000	0.000		
TOTAL (NON-RECYCLED) (WCA)		22,812.473	22,431.962		
TOTAL (Household Waste) (WCA)		51,379.199	48,546.705		
WCA SUMMARY (Non Household)					
		2021/22	2022/23		
RECYCLED (Incl. REUSE)		36.490	41.207		
COMPOSTED		0.000	0.249		
TOTAL (REC & COMP) (WCA) (NI192)		36.490	41.456		
ENERGY RECOVERY (ERF) (Indicative)		192.841	101.163		
OTHER (LANDFILL)		182.740	288.820		
TOTAL (NON-RECYCLED) (WCA) (NI191)		375.581	389.983		
TOTAL (Non Household Waste) (WCA)		412.071	431.439		
WCA SUMMARY (LACW)					
		2021/22	2022/23		
LACW (REC & COMP)		28,603.216	26,156.199		
LACW (NON RECYCLED)		23,188.054	22,821.945		
TOTAL LACW (WCA)		51,791.270	48,978.144		
PERFORMANCE INDICATORS					
		2021/22	2022/23		
NI192 (Recycling Rate %)		55.6%	53.8%		
BVPI 84a (kgs waste per head)		379.6	359.0		
NI191 (kgs residual per household)		359	351		
NI193 (% MSW (LACW) landfilled)*		0.4%	0.6%		
<i>*Indicative. WDA/UA indicator only.</i>					
Recycling Rate (H/H) (WCA + WDA)		58.4%	56.6%		
Recycling Rate (H/WRC) (WDA)		73.5%	73.0%		
<i>NOTE: Recycling Centres includes non household</i>					
WASTE GROWTH					
		2021/22	2022/23		
TOTAL HOUSEHOLD (WCA)		-3.5%	-5.5%		
TOTAL HOUSEHOLD (WDA)		22.8%	-11.4%		
TOTAL HOUSEHOLD (WCA+WDA)		0.1%	-6.5%		
POPULATION					
		135,216	135,216		
DWELLING STOCK					
		63,490	63,990		
<i>LACW - Local Authority Collected Waste (Household + Non Household)</i>					
<i>ERF: Input - Includes IBA (recovered) and Healthcare Wastes.</i>					

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TORRIDGE 2022/23				Status:	FINAL
<i>Data Source: Statistics Payments and Recharges (SPR). National Statistics available from WasteDataFlow: www.wastedataflow.org</i>					
RECYCLED (Household Waste)			2021/22	2022/23	
Glass	Bring Bank	145.760	121.976		
	Kerbside	1,959.420	2,092.780		
	Third Parties	0.000	0.000		
	Recycling Centres	63.280	72.060		
	Sub total	2,168.460	2,286.816		
Paper & Card	Bring Bank	42.740	38.020		
	Kerbside	2,884.280	1,977.060		
	Third Parties	1.880	2.580		
	Recycling Centres	479.210	430.550		
	Sub total	3,408.110	2,448.210		
Textiles	Bring Bank	42.007	44.260		
	Kerbside	11.345	7.067		
	Third Parties	0.000	0.000		
	Recycling Centres	42.716	46.211		
	Sub total	96.068	97.538		
Plastic	Bring Bank	0.000	0.000		
	Kerbside	350.800	655.350		
	Third Parties	0.000	0.000		
	Recycling Centres	98.795	94.728		
	Sub total	449.595	750.078		
WEEE	Bring Bank	0.000	0.000		
	Kerbside	18.235	21.005		
	Third Parties	0.000	0.000		
	Recycling Centres	688.079	638.409		
	Sub total	706.314	659.414		
Organic	Food Waste (AD)	2,747.560	2,557.528		
	Garden/Food Mx	4,610.150	4,086.340		
	Leaf Sweeping	408.520	372.900		
	Third Parties	0.000	0.000		
	Recycling Centres	1,444.295	1,264.615		
Sub total	9,210.525	8,281.383			
Other	Bring Bank	9.460	5.520		
	Kerbside	210.820	250.580		
	Third Parties	0.000	0.000		
	Recycling Centres	2,441.660	2,034.756		
	Sub total	2,661.940	2,290.856		
Reuse	Bring Bank	0.000	0.000		
	Kerbside	0.000	0.000		
	Third Parties	38.174	0.000		
	Recycling Centres	130.922	159.630		
	Sub total	169.096	159.630		
SUB TOTALS	Bring Bank	239.967	209.776		
	Kerbside (Dry)	5,434.900	5,003.842		
	Third Parties	40.054	2.580		
	Organic (WCA)	7,766.230	7,016.768		
	TOTAL WCA	13,481.151	12,232.966		
TOTAL WDA (Recycling Centres)	5,388.956	4,740.960			
TOTAL RECYCLED (Household)	18,870.107	16,973.926			
RECYCLED (Non Household Waste)			2021/22	2022/23	
WCA	TRADE	0.000	0.000		
	Fly Tipped	1.608	1.828		
	Other	0.000	0.000		
	TOTAL WCA	1.608	1.828		
WDA	TRADE (Green)	0.675	0.225		
	TRADE (Card)	0.000	1.000		
	Soil & Rubble	280.605	235.655		
	Plasterboard	59.420	66.230		
	Other	0.000	0.000		
	TOTAL WDA	340.700	303.110		
TOTAL RECYCLED (Non Household)	342.308	304.938			
NON RECYCLED (Household Waste)			2021/22	2022/23	
Dustbin	MRF (Reject)	0.000	0.000		
	Bulky Collection	0.220	1.840		
	Healthcare	16.135	12.859		
	Street Cleansing	46.040	58.300		
	IVC (Reject)	0.000	0.000		
	Other	0.000	0.000		
	TOTAL WCA	11,544.640	11,028.401		
	Recycling Centres - Other	1,610.713	1,214.159		
	Recycling Centres - ERF	336.070	478.480		
	TOTAL WDA	1,946.783	1,692.639		
	TOTAL NON RECYCLED (WCA+WDA)	13,491.423	12,721.040		
NON RECYCLED (Non Household Waste)			2021/22	2022/23	
TRADE - Commercial & Industrial	10.323	15.052			
TRADE - Construction & Demolition	0.000	0.000			
TOTAL WCA - TRADE	10.323	15.052			
Fly Tipped	15.612	21.227			
Other (Non Household)	0.000	0.000			
TOTAL WCA - OTHER	15.612	21.227			
Recycling Centre (WDA)	0.000	0.000			
TOTAL NON RECYCLED (WCA+WDA)	25.935	36.279			
WCA SUMMARY (Household)			2021/22	2022/23	
RECYCLED (Incl. Reuse)	5,714.921	5,216.198			
COMPOSTED	7,766.230	7,016.768			
TOTAL (REC & COMP) (WCA) (NI192)	13,481.151	12,232.966			
ENERGY RECOVERY (ERF) (Indicative)	11,422.860	10,827.001			
OTHER (LANDFILL)	121.780	201.400			
TOTAL (NON-RECYCLED) (WCA) (NI191)	11,544.640	11,028.401			
TOTAL (Household Waste) (WCA)	25,025.791	23,261.367			
WCA SUMMARY (Non Household)			2021/22	2022/23	
RECYCLED (Incl. REUSE)	1.608	1.828			
COMPOSTED	0.000	0.000			
TOTAL (REC & COMP) (WCA)	1.608	1.828			
ENERGY RECOVERY (ERF) (Indicative)	10.463	36.279			
OTHER (LANDFILL)	15.472	0.000			
TOTAL (NON-RECYCLED) (WCA)	25.935	36.279			
TOTAL (Non Household Waste) (WCA)	27.543	38.107			
WCA SUMMARY (LACW)			2021/22	2022/23	
LACW (REC & COMP)	13,482.759	12,234.794			
LACW (NON RECYCLED)	11,570.575	11,064.680			
TOTAL LACW (WCA)	25,053.334	23,299.474			
PERFORMANCE INDICATORS			2021/22	2022/23	
NI192 (Recycling Rate %)	53.9%	52.6%			
BVPI 84a (kgs waste per head)	364.9	339.7			
NI191 (kgs residual per household)	349	332			
NI193 (% MSW (LACW) landfilled)*	0.5%	0.9%			
<i>*Indicative. WDA/UA indicator only.</i>					
Recycling Rate (H/H) (WCA + WDA)	58.3%	57.2%			
Recycling Rate (HWRC) (WDA)	74.6%	74.9%			
NOTE: Recycling Centres includes non household					
WASTE GROWTH			2021/22	2022/23	
TOTAL HOUSEHOLD (WCA)	-5.4%	-7.1%			
TOTAL HOUSEHOLD (WDA)	18.5%	-12.3%			
TOTAL HOUSEHOLD (WCA+WDA)	-0.9%	-8.2%			
POPULATION			68,475	68,475	
DWELLING STOCK			33,050	33,180	
<i>LACW - Local Authority Collected Waste (Household + Non Household)</i>					
<i>ERF: Input - Includes IBA (recovered) and Healthcare Wastes.</i>					

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WEST DEVON 2022/23				Status:	FINAL
<i>Data Source: Statistics Payments and Recharges (SPR). National Statistics available from WasteDataFlow: www.wastedataflow.org</i>					
RECYCLED (Household Waste)			2021/22	2022/23	
Glass	Bring Bank	212.920	180.260		
	Kerbside	1,925.860	1,852.370		
	Third Parties	0.000	0.000		
	Recycling Centres	31.880	28.260		
	Sub total	2,170.660	2,060.890		
Paper & Card	Bring Bank	45.240	38.380		
	Kerbside	1,936.240	1,845.699		
	Third Parties	2.668	1.273		
	Recycling Centres	377.960	334.120		
	Sub total	2,362.108	2,219.472		
Textiles	Bring Bank	30.594	35.343		
	Kerbside	1.540	4.822		
	Third Parties	0.000	0.551		
	Recycling Centres	33.295	42.490		
	Sub total	65.429	83.206		
Plastic	Bring Bank	14.840	11.320		
	Kerbside	616.530	555.682		
	Third Parties	0.870	0.200		
	Recycling Centres	41.660	72.530		
	Sub total	673.900	639.732		
WEEE	Bring Bank	0.000	0.000		
	Kerbside	8.595	12.060		
	Third Parties	0.000	0.000		
	Recycling Centres	602.664	590.311		
	Sub total	611.259	602.371		
Organic	Food Waste (AD)	2,034.400	1,962.580		
	Garden/Food Mx	2,423.060	2,419.990		
	Leaf Sweeping	315.980	534.400		
	Third Parties	21.360	6.040		
	Recycling Centres	2,039.200	1,751.745		
Sub total	6,834.000	6,674.755			
Other	Bring Bank	4.108	9.860		
	Kerbside	185.795	186.635		
	Third Parties	8.407	6.964		
	Recycling Centres	1,910.738	1,670.557		
	Sub total	2,109.048	1,874.016		
Reuse	Bring Bank	0.000	0.000		
	Kerbside	0.000	0.000		
	Third Parties	89.628	0.000		
	Recycling Centres	71.413	114.144		
	Sub total	161.042	114.144		
SUB TOTALS	Bring Bank	307.702	275.163		
	Kerbside (Dry)	4,674.560	4,457.268		
	Third Parties	122.933	15.028		
	Organic (WCA)	4,773.440	4,916.970		
	TOTAL WCA	9,878.635	9,664.429		
	TOTAL WDA (Recycling Centres)	5,108.810	4,604.157		
TOTAL RECYCLED (Household)	14,987.445	14,268.586			
RECYCLED (Non Household Waste)			2021/22	2022/23	
WCA	TRADE	0.000	0.000		
	Fly Tipped	2.208	3.074		
	Other	0.000	0.000		
	TOTAL WCA	2.208	3.074		
WDA	TRADE (Green)	0.000	0.675		
	TRADE (Card)	1.500	5.500		
	Soil & Rubble	306.680	269.420		
	Plasterboard	69.610	68.880		
	Other	0.000	0.000		
	TOTAL WDA	377.790	344.475		
TOTAL RECYCLED (Non Household)	379.998	347.549			
NON RECYCLED (Household Waste)			2021/22	2022/23	
Dustbin	8,113.618	8,026.934			
MRF (Reject)	90.545	130.355			
Bulky Collection	40.640	42.080			
Healthcare	26.081	23.405			
Street Cleansing	118.320	51.260			
IVC (Reject)	0.000	0.000			
Other	0.000	0.000			
TOTAL WCA	8,389.204	8,274.034			
Recycling Centres - Other	23.814	25.772			
Recycling Centres - ERF	2,008.438	1,514.078			
TOTAL WDA	2,032.252	1,539.850			
TOTAL NON RECYCLED (WCA+WDA)	10,421.456	9,813.884			
NON RECYCLED (Non Household Waste)			2021/22	2022/23	
TRADE - Commercial & Industrial	0.000	0.000			
TRADE - Construction & Demolition	0.000	0.000			
TOTAL WCA - TRADE	0.000	0.000			
Fly Tipped	30.442	23.746			
Other (Non Household)	0.000	0.000			
TOTAL WCA - OTHER	30.442	23.746			
Recycling Centre (WDA)	0.000	0.000			
TOTAL NON RECYCLED (WCA+WDA)	30.442	23.746			
WCA SUMMARY (Household)			2021/22	2022/23	
RECYCLED (Incl. Reuse)	5,083.835	4,741.419			
COMPOSTED	4,794.800	4,923.010			
TOTAL (REC & COMP) (WCA) (NI192)	9,878.635	9,664.429			
ENERGY RECOVERY (ERF) (Indicative)	8,389.204	8,274.034			
OTHER (LANDFILL)	0.000	0.000			
TOTAL (NON-RECYCLED) (WCA) (NI191)	8,389.204	8,274.034			
TOTAL (Household Waste) (WCA)	18,267.839	17,938.463			
WCA SUMMARY (Non Household)			2021/22	2022/23	
RECYCLED (Incl. REUSE)	2.208	3.074			
COMPOSTED	0.000	0.000			
TOTAL (REC & COMP) (WCA)	2.208	3.074			
ENERGY RECOVERY (ERF) (Indicative)	29.962	23.746			
OTHER (LANDFILL)	0.480	0.000			
TOTAL (NON-RECYCLED) (WCA)	30.442	23.746			
TOTAL (Non Household Waste) (WCA)	32.650	26.820			
WCA SUMMARY (LACW)			2021/22	2022/23	
LACW (REC & COMP)	9,880.843	9,667.503			
LACW (NON RECYCLED)	8,419.646	8,297.780			
TOTAL LACW (WCA)	18,300.489	17,965.283			
PERFORMANCE INDICATORS			2021/22	2022/23	
NI192 (Recycling Rate %)	54.1%	53.9%			
BVPI 84a (kgs waste per head)	316.2	312.0			
NI191 (kgs residual per household)	321	313			
NI193 (% MSW (LACW) landfilled)*	0.0%	0.0%			
<i>*Indicative. WDA/UA indicator only.</i>					
Recycling Rate (H/H) (WCA + WDA)	59.0%	59.2%			
Recycling Rate (HWRC) (WDA)	73.0%	76.3%			
<i>NOTE: Recycling Centres includes non household</i>					
WASTE GROWTH			2021/22	2022/23	
TOTAL HOUSEHOLD (WCA)	-4.3%	-1.8%			
TOTAL HOUSEHOLD (WDA)	15.0%	-14.0%			
TOTAL HOUSEHOLD (WCA+WDA)	0.4%	-5.2%			
POPULATION			57,488	57,488	
DWELLING STOCK			26,140	26,410	
<i>LACW - Local Authority Collected Waste (Household + Non Household)</i>					
<i>ERF: Input - Includes IBA (recovered) and Healthcare Wastes.</i>					

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TORBAY				2022/23		Status:	FINAL
Data Source: Statistics Payments and Recharges (SPR). National Statistics available from WasteDataFlow: www.wastedataflow.org							
RECYCLED (Household Waste)				2021/22	2022/23		
Glass	Bring Bank	349.040	310.800				
	Kerbside	3,964.070	3,743.280				
	Third Parties	0.000	0.000				
	Recycling Centres	0.000	0.000				
	Sub total	4,313.110	4,054.080				
Paper & Card	Bring Bank	71.340	63.460				
	Kerbside	5,237.750	4,731.410				
	Third Parties	24.530	0.000				
	Recycling Centres	58.120	201.980				
	Sub total	5,391.740	4,996.850				
Textiles	Bring Bank	147.830	237.450				
	Kerbside	48.680	40.940				
	Third Parties	43.540	31.250				
	Recycling Centres	1.720	1.500				
	Sub total	241.770	311.140				
Plastic	Bring Bank	0.000	0.000				
	Kerbside	1,162.620	1,216.290				
	Third Parties	0.000	0.000				
	Recycling Centres	0.000	56.000				
	Sub total	1,162.620	1,272.290				
WEEE	Bring Bank	0.000	0.000				
	Kerbside	0.000	0.000				
	Third Parties	0.000	0.000				
	Recycling Centres	684.900	686.980				
	Sub total	684.900	686.980				
Organic	Food Waste (AD)	3,012.840	2,962.680				
	Garden/Food Mix	0.000	756.510				
	Leaf Sweeping	0.000	0.000				
	Third Parties	44.360	0.000				
	Recycling Centres	3,639.680	2,835.860				
Sub total	6,696.880	6,555.050					
Other	Bring Bank	0.000	0.000				
	Kerbside	559.970	563.650				
	Third Parties	0.000	0.000				
	Recycling Centres	2,587.650	2,517.070				
	Sub total	3,147.620	3,080.720				
Reuse	Bring Bank	0.000	0.000				
	Kerbside	0.000	0.000				
	Third Parties	0.000	32.130				
	Recycling Centres	0.000	0.620				
	Sub total	0.000	32.750				
SUB TOTALS	Bring Bank	568.210	611.710				
	Kerbside (Dry)	10,973.090	10,295.570				
	Third Parties	112.430	63.380				
	Organic (WCA)	3,012.840	3,719.190				
	TOTAL (Collected)	14,666.570	14,689.850				
TOTAL (Recycling Centres)	6,972.070	6,300.010					
TOTAL RECYCLED (Household)	21,638.640	20,989.860					
RECYCLED (Non Household Waste)				2021/22	2022/23		
TRADE (Green)	1,334.800	1,342.200					
TRADE (Recycling)	206.720	208.010					
Soil & Rubble	364.120	407.240					
Plasterboard	39.320	60.810					
Other	0.000	0.000					
TOTAL	1,944.960	2,018.260					
TOTAL RECYCLED (Non Household)	1,944.960	2,018.260					
NON RECYCLED (Household Waste)				2021/22	2022/23		
Dustbin	30,421.920	28,991.150					
MRF (Reject)	41.740	27.500					
Bulky Collection	0.000	0.000					
Healthcare	4.750	3.950					
Street Cleansing	2,335.880	2,104.170					
IVC (Reject)	0.000	0.000					
Other	105.660	103.630					
TOTAL (Collected)	32,909.950	31,230.400					
Recycling Centres - Other	90.970	7.410					
Recycling Centres - ERF	3,643.170	2,650.370					
TOTAL (Recycling Centres)	3,734.140	2,657.780					
TOTAL NON RECYCLED	36,644.090	33,888.180					
NON RECYCLED (Non Household Waste)				2021/22	2022/23		
TRADE - Commercial & Industrial	4,876.920	4,834.810					
TRADE - Construction & Demolition	0.000	0.000					
TOTAL - TRADE	4,876.920	4,834.810					
Fly Tipped	313.060	240.820					
Other (Non Household)	315.130	454.100					
TOTAL - OTHER	628.190	694.920					
Recycling Centre	0.000	12.560					
TOTAL NON RECYCLED	5,505.110	5,542.290					
SUMMARY (Household Waste)				2021/22	2022/23		
RECYCLED (Incl. Reuse)	14,941.760	14,434.810					
COMPOSTED	6,696.880	6,555.050					
TOTAL (REC & COMP) (NI192)	21,638.640	20,989.860					
ENERGY RECOVERY (ERF) (Indicative)	36,553.120	33,868.690					
OTHER (LANDFILL)	90.970	19.490					
TOTAL (NON-RECYCLED) (NI191)	36,644.090	33,888.180					
TOTAL (Household Waste)	58,282.730	54,878.040					
SUMMARY (Non Household Waste)				2021/22	2022/23		
RECYCLED (Incl. REUSE)	1,334.800	676.060					
COMPOSTED	610.160	1,342.200					
TOTAL (REC & COMP)	1,944.960	2,018.260					
ENERGY RECOVERY (ERF) (Indicative)	5,505.110	5,529.730					
OTHER (LANDFILL)	0.000	12.560					
TOTAL (NON-RECYCLED)	5,505.110	5,542.290					
TOTAL (Non Household Waste)	7,450.070	7,560.550					
SUMMARY (LACW)				2021/22	2022/23		
LACW (REC & COMP)	23,583.600	23,008.120					
LACW (NON RECYCLED)	42,149.200	39,430.470					
TOTAL LACW	65,732.800	62,438.590					
PERFORMANCE INDICATORS				2021/22	2022/23		
NI192 (Recycling Rate %)	37.1%	38.2%					
BVPI 84a (kgs waste per head)	427.9	393.3					
NI 191 (kgs residual per household)	540	498					
NI 193 (% MSW (LACW) landfilled)	0.1%	0.1%					
*Indicative							
Recycling Rate (HWRC)	65.1%	70.2%					
NOTE: Recycling Centres includes non household							
WASTE GROWTH				2021/22	2022/23		
TOTAL HOUSEHOLD	-0.5%	-5.8%					
TOTAL LACW	2.7%	-5.0%					
POPULATION				136,218	139,446		
DWELLING STOCK				67,890	68,020		
LACW - Local Authority Collected Waste (Household + Non Household) ERF: Input - Includes IBA (recovered) and Healthcare Wastes.							

CET/23/72
Devon Authorities Strategic Waste Committee
17 October 2023

Clean Devon – 2023 Update

Report of the Director of Climate Change, Environment and Transport

Please note that the following recommendations are subject to consideration and determination by the Committee before taking effect.

1) Recommendation

That the Committee be asked to:

- (a) note the background, national policy summary, and current activities for the Clean Devon Partnership;
- (b) continue to support this voluntary initiative to tackle the ongoing scourge of litter and fly tipping within Devon's communities and environment.

2) Background

This report provides Members with an overview of the Devon Authorities Strategic Waste Committee (DASWC) supported Clean Devon Partnership, summary of recent activities, and an update on the role of the newly appointed Clean Devon Liaison Officer.

The Clean Devon Partnership has its roots in the 2016 transition from the former Devon Authorities Waste Reduction and Recycling Committee (DAWRRC) to the more strategically focussed DASWC. In 2017 this new committee was updated with litter and fly tipping activity in Teignbridge District Council area ([8/02/17](#)), where Members expressed an interest in the exploration of 'prevention / education and co-ordinated activities, including pooled budgets and / or grant funding, stronger messages, and the role of DASWC'.

Litter and fly tipping remained on the DASWC agenda in the intervening period, including a presentation by Keep Britain Tidy outlining their action plan for fly tipping, and an introduction to the new [Litter Strategy for England](#), (Litter Strategy).

Following discussions with potential partners, including Devon and Cornwall Police, the Environment Agency, and landowners, a formative umbrella organisation 'Clean Devon' was proposed for 2019/20.

The resulting 'Clean Devon Partnership' officially launched in March 2020 with an inaugural 'Duty of Care' campaign, new [website](#), and Strategy and Business Plan. Behind the scenes, the 27 adopting Partners established regular meetings and formed targeted 'Task Groups' (TG) to develop proposals reflecting the wide scope of responsibility and influence, from waste operations to enforcement to landowners and communications.

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Three years later, Clean Devon’s ambition and scope continues to grow. In September 2023, with DASWC support, the Partnership appointed a Clean Devon Liaison Officer to address specific challenges to support improved data quality and targeted enforcement.

3) Clean Devon - 2023 Update

Clean Devon is administered by Devon County Council, and voluntary Partners have shown fantastic commitment to the Partnership through regular attendance at quarterly meetings, providing support in-kind, inter-partner liaison, and advice, which all bodes well for future success.

Every aspect of litter and fly tipping, potentially influenced by Partners, is covered by one of five Task Groups (TG) shown below. TGs comprise Partners with the skills and enthusiasm to support delivery of the agreed scope.

Task Group (TG) <i>Theme*</i>	TG scope
TG1 – Compliance Theme: Enforcement	TG scope: Proportionate and consistent enforcement of FPNs and legal processes to increase the number of prosecutions through intelligence sharing.
TG2 – Operations Theme: Infrastructure	TG scope: Local authority functions and proactive measures to reduce litter and fly tipping through policies and procedures, including reporting.
TG3 – Business Theme: Education, Infrastructure	TG scope: Review opportunities and challenges to engage, inform and assist the business sector.
TG4 – Landowners Theme: Education, Infrastructure	TG scope: Review opportunities and challenges for landowners and tenants, including National Parks.
TG5 – Communications Theme: Education	TG scope: Identify and deliver social impact and intervention opportunities, creation of norms and behavioural change including media.

Individual TGs report to the Partnership with updates, and areas for discussion / dissemination. All TGs have an active workload, but it is recognised that as a voluntary non-statutory organisation, delivery will always be restricted by the demands of their principal role within their respective organisations.

Since 2020, the Partnership has delivered three significant campaigns and joined forces with the Keep Britain Tidy – ‘Great British Spring Clean’ on two occasions to encourage and support residents to litter pick their local areas. In May 2023, in association with North Devon Council, Parkdean Resorts and Plastic Free North Devon, TG5 organised a beach clean and bank holiday roadshow on Croyde beach. During the event, 31kg of beach litter was collected by beach goers in support of the ‘take only pictures, leave only footprints’ campaign message. This event attracted wide media interest and was supported by local Councillors who also took part in activities during the day.

The Partnership recognises that individual organisations can’t do it all. Work is therefore underway to create the conditions for a ‘people’s movement’ to encourage members of the

public to get involved with the many residents and groups who already routinely litter pick their local areas, or report incidents of concern. Individual local authorities offer their own litter advice and guidance, so rationalisation and standardisation where possible would remove as many barriers to community involvement as possible. TG2 are also reviewing waste operations to address any areas for improvement from our own operational activities in association with the DASWC Devon Convergence Project.

The Clean Devon website has also recently been updated to provide a more engaging [news](#) page in addition to other small changes. This area of the website provides a central litter and fly tipping news repository which encourages traffic from Partners social media feeds to this Partnership signposting website.

Enforcement Officers are also working behind the scenes and routinely sharing information and collaborating on national and local issues, including working closely with the Environment Agency 'Waste Crime Team' and Devon and Cornwall Police 'Rural Crime Officers'. Representation by the Country Land and Business Association (CLA) and National Farmers Union (NFU) ensures that challenges faced by landowners are also being highlighted and addressed across enforcements teams for Devon, Torbay, and Plymouth.

Promotion of waste duty of care, litter and fly tipping, and waste policy messages and advice direct to businesses is also a regular benefit of the Partnership through business groups and the Heart of the SW Trading Standards Service.

National Policy Summary

Through the Litter Strategy and [Environment Act 2021 \(EA21\)](#), Government is also proposing new initiatives to tackle waste crime, including litter and fly tipping, through a [Digital Waste Tracking Service](#) and, review of the [Waste Carrier, Broker and Dealer Registration system in England](#). Despite ongoing delays and uncertainty to several DEFRA waste policy reforms, assurances have been given that these proposals will be delivered, and in the process, significantly reduce opportunities for waste to 'disappear', providing those using waste collection and disposal services do so legitimately.

In response to Government's [Anti-Social Behaviour Action Plan](#) and corresponding [increases to fixed penalties](#), Government have also recently launched national local authority [fly tipping enforcement league tables](#) which, amongst the data, highlight inconsistencies with incidents and enforcement actions across England. This will be addressed through the Partnership.

Future objectives

The original Clean Devon Strategy and Action Plan is currently being refreshed and Partners are in the process of identifying Actions for the next three years. This process reviews actions against prior objectives and changes in policy or focus for the group, for example, increasing concerns with littering of vapes.

Clean Devon also has a key role in the future to ensure that those managing waste do so legitimately through promotion of local and national waste crime messaging.

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Clean Devon Liaison Officer.

In February 2023, DASWC Members approved the allocation of DASWC underspend for a part-time liaison Officer to support the Partnership. Exeter City Council managed the appointment and recruitment which is greatly appreciated.

In September 2023, the Clean Devon Liaison Officer was appointed for this 12-month contract. They have an extensive local authority background and have worked on several litter and fly tipping initiatives, most notably for Teignbridge District Council.

Partners are committed to supporting the Clean Devon Liaison Officer with the delivery of the objectives as set out and to enable these to be completed within the limited time available.

1) To ensure that waste crime incident reporting data achieves a high degree of Data Quality, in accordance with reporting guidance including WasteDataFlow.

Rationale: There is perceived inconsistency in the number of fly tipping incidents reported between different Partnership authorities. This task will ensure that all Clean Devon authorities fly tipping statistics are reflected accurately for planning and media, including DEFRA's annual local authority fly tipping enforcement league tables.

2) To engage with Partners to identify best practice for waste crime policy and enforcement activity and identify systems and processes which could support greater collaboration and intelligence sharing.

Rationale: Several effective waste crime partnerships operate throughout the UK and this action will assess the effectiveness of those arrangements to identify areas of best practice to consider replicating locally.

3) To explore opportunities for a Partnership wide waste crime surveillance resource within available budget, compliant with legal obligations.

Rationale: The Partnership has limited collective experience in the use of surveillance for litter and fly tipping. With reliable mapping data, Partnership hot spots may be identified, and deployment of suitable CCTV, in association with Partners, could provide a local deterrent with potential enforcement outcomes in line with Government's ambition to 'take a much tougher approach to this type of anti-social behaviour'.

The liaison role also includes other supporting actions, but the initial focus will be to address the 3 priority areas above to provide tangible and beneficial outcomes for DASWC and Partners.

Member support for the Clean Devon Partnership is welcome and with continued support ongoing improvements will continue to be made to our communities and environment.

4) Options / Alternatives

This report updates Members with ongoing actions delivered by the Clean Devon partnership. There are not considered to be any alternative options for Member consideration.

5) Consultations / Representations / Technical Data

There are no consultations / representations / technical data applicable to this report.

6) Strategic Plan

This report aligns to the shared ambitions of the Resources and Waste Management Strategy for Devon and Torbay and Devon County Council's Strategic Plan 2021 – 2025 in support of the Making Devon Greener strategic priority.

7) Financial Considerations

It is estimated that it costs £29 per household, per year, to keep our streets clean. Litter and fly tipping are almost entirely avoidable. Action to reduce the financial costs of managing litter and fly tipping has the potential to reduce this annual household and local authority liability.

8) Legal Considerations

This report identifies potential actions which may hold significant legal consequences through surveillance technology. The Partnership will mitigate this risk through Partner expertise to ensure that any surveillance activity is lawful and aligned with current legal guidance.

9) Environmental Impact Considerations (Including Climate Change, Sustainability and Socio-economic)

In 2022/23 10,751 fly tipping incidents were recorded throughout the Partnership area. This illegal activity impacts on local communities and environmental quality and has the potential to impact on water and land through contamination. Any effective action to reduce the negative environmental impacts of litter and fly tipping, and resource inefficiency will support the ambitions of the National Litter Strategy for England.

10) Equality Considerations

Litter and fly tipping can be an unintended consequence of poor practice. The Partnership is aware of the need to ensure that householder messaging needs to be appropriate for the

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audience and local authorities already ensure their information and advice meets equality standards.

11) Risk Management Considerations

There are no significant risks associated with the information provided in this report. Where risks are identified in future actions they will be addressed fully.

12) Summary / Conclusions / Reasons for Recommendations

This report provides Members with an update for the Clean Devon Partnership and future objectives for the Clean Devon Liaison Officer.

Meg Booth

Director of Climate Change, Environment and Transport

Electoral Divisions: All

Local Government Act 1972: List of background papers

Nil

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Clean Devon – 2023 Update - Final

CET/23/73
Devon Authorities Strategic Waste Committee
17 October 2023

Budget Proposal for 2024/25

Report of the Director of Climate Change, Environment and Transport

Please note that the following recommendations are subject to consideration and determination by the Committee before taking effect.

1) Recommendation

That the Committee be asked to:

- (a) approve the proposed projects for 2024/25;
- (b) approve a 1 year extension of the Waste and Recycling Advisors (WRA) contract;
- (c) notes the approval given by the Chair & Vice Chair with regard to the funding of the employment of the Clean Devon Enforcement Officer.

2) Background / Introduction

This report details

- (a) The budget position in this financial year
- (b) Proposals for the 2024/25 budget.

In respect of the Waste and Recycling Advisors (WRA) contract there is also a proposal to extend the contract by 1 year.

3) Current Year Budget and Proposals for 2024/25

3a) Current year budget

The current 2023/24 budget is detailed below. The main areas of spend are the continued support of the Waste and Recycling Advisors (Doorstepping) Contract with Resource Futures; the Don't let Devon go to waste (DLDGW) campaign work which aims to meet the targets in the Waste Prevention and Reuse Strategy Action Plan; an allocation for the Clean Devon Partnership to include recruitment of a new Clean Devon Liaison Officer; and an allocation of £82,895 to be spent on a food waste project, the latter due to the October 2022 residual waste analysis showing evidence of a large amount of food waste. The food waste project budget included the underspend from previous years carried forward, a sum of £57,895.

The food waste project began in May with a focus initially on Teignbridge due to this district having the most food waste in the residual bins according to the October 2022 residual waste analysis. Activities included distribution of bin hangers with information on food waste collections, a prize pledge competition, social media, a focus on food waste by the WRA

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advisors in the chosen areas and attendance at a number of events. The project is being rolled out to the rest of the county from October in line with the results of the residual waste analysis. After Christmas the campaign will focus on food waste prevention.

The WRA contract budget figure below is significantly lower than the resulting WRA contract price this year due to inflation of 13% having to be applied after the budget was agreed. The 2023/24 contract price is therefore £117,230. With 6 months expenditure remaining it is possible to ensure that the budget is met, by reducing spend slightly on the remaining projects to account for what would be a £10,461 overspend. The budget will therefore be monitored carefully to ensure an overspend is avoided.

Project	Budget (£)
DLDGW	41,000
WRA	106,769
Clean Devon	27,000
Food waste project	82, 895
Total	257,664

Table 1: 2023/24 DASWC budget

3b) Proposal for 2024/25 Budget

The proposal for the budget for 2024/25 is as follows:

Project	Budget (£)
DLDGW	41,000
WRA	123,092
Clean Devon	27,000
Extend food waste work	9,000
Total	200,092

Table 2: 2024/25 DASWC budget proposal

Don't let Devon go to waste

In 2022/23 there were 10 behavioural change campaigns that took place, see infographic in Appendix I. To date in 2023/24 there have been 7 campaigns implemented, with a further 6 to be completed over the remainder of the year. These tackled a variety of subjects including plastic bottles and food waste and included "Green Your Clean", The Big Green Day Out and Pumpkin Rescue.

An allocation of £41,000 is proposed. The budget covers a contribution towards RecycleDevon website maintenance and updating, research and development monitoring, and significantly, £30,000 towards various campaigns including support for food waste, Refill and 'Buy nothing new' month campaigns as well as specific support for District Councils and Torbay on a case by case basis. The proposal for 2024/25 is shown in more detail at Appendix I.

Waste and Recycling Advisors (WRA) Contract

The WRAs continue to provide valuable advice to householders via a team of doorsteppers. More than 7000 people were spoken to in 2022/23 and nearly 1500 have been advised in the first quarter of 2023/24. In 2022/23 1635 recycling boxes/bags/bins were given out. See the infographic in Appendix II. Advisors offer advice on the whole range of issues including waste prevention, reuse and recycling.

The WRA contract which supports 3 officers to give advice to residents on the doorstep in targeted areas has been running for 6 years, since 2017. The current contract which started in April 2021 is a 2 + 1+1+1 years extension. It has been extended for 1 year so far, so it is proposed it is extended for another year.

The plan for 2024/25 is to continue to build on the excellent results achieved in previous years. The cost of contract in 2024/25 will be approximately £123,092 based on inflation at 5% although this will need to be confirmed in February 2024. Further information can be found in Appendix II.

Clean Devon

There is a separate report detailing the progress being made by the Clean Devon Partnership (CET/23/72). A Clean Devon Liaison Officer began a one year contract on 4th September 2023. Approval was obtained from the Chair & Vice Chair to extend their contract into the next financial year, given that the recruitment process took several months to complete. Activities in 2023/24 have included a beach litter campaign organised by North Devon partners, attendance at shows, the ongoing development of the website and steps toward a map showing responsibilities for litter management across the county. The Partnership continues to make good progress and it is proposed that the committee allocate a further £27,000 to the project for 2024/25 which will include the salary of the Clean Devon Liaison Officer.

Food Waste Project

The results of the food waste project are not yet available due to it being a year long project. However, early indications are that participation in the food waste collection services increased when intensive activity was carried out. The Teignbridge pilot included WRA visits, a prize pledge competition, information hangers on bins, food waste guides, events, Monster Bin visiting schools, social media and PR. The results will be presented at a future committee. In the meantime, due to the fact that food waste accounts for as much as 28% of the material in the residual bins, it is considered that an allocation of a further £9000 would allow further extension of the project into 2024/25.

Appendix III shows the potential topslice allocation for a £200,092 budget.

4) Options / Alternatives

The WRA contract is a 2+1+1+1 contract and subject to approval will continue until 2025/26, there is therefore no alternative to this proposal currently. The Clean Devon

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Liaison Officer is contracted for a year and potentially a second year depending on results so an alternative is not presented. The remainder of the 2024/25 budget is allocated to Don't let Devon go to waste which is a critical means of communicating the need to reduce, reuse and recycle across the county and Torbay so is considered to be an appropriate expenditure.

With government policies delayed it is risky to allocate funding to initiatives that may not apply in the future.

5) Consultations / Representations / Technical Data

The proposals put forward have been shared with all of the partner authorities.

6) Strategic Plan

Responding to the climate emergency is the key area in the Devon Strategic Plan that this work relates to. Allocating funding in line with the waste hierarchy will assist residents to further reduce, reuse and recycle waste and conserve resources thereby aligning with the Strategic Plan's aim of "Ensuring resources are used more efficiently by waste reduction, re-use and recycling".

7) Financial Considerations

This is a budget update showing a proposal for 2024/2025. It will be funded through the top slice allocation as set out in Appendix III.

8) Legal Considerations

There are no specific legal considerations.

9) Environmental Impact Considerations (Including Climate Change, Sustainability and Socio-economic)

The proposed expenditure will have a positive effect on all aspects of sustainability (environmental, social and economic).

10) Equality Considerations

It is not considered that the proposals will result in any equality issues. They will be aimed at helping all residents do more to reduce, reuse and recycle.

11) Risk Management Considerations

No risks have been identified.

12) Summary

It is proposed that the 2024/25 budget is allocated as detailed above and that the WRA contract is extended by 1 year.

Meg Booth

Director of Climate Change, Environment and Transport

Electoral Divisions: All

Local Government Act 1972: List of background papers

Nil

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Budget Proposal for 2024 25 - Final

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Appendix I to CET/23/73

Don't let Devon go to waste proposal for 2024/25

Don't let Devon go to waste is the umbrella campaign for waste communications in Devon and Recycle Devon communication channels are used in practice. Joint waste communications achieve economies of scale and help to ensure consistency of message. The achievements in 2022/23 are detailed in the infographic below.



Communications are determined by the needs of the Resource and Waste Management Strategy for Devon and Torbay and the Waste Prevention and Reuse Action Plan as follows:

Reduction of residual waste and reuse

- Support National Food Waste week in March 2025
- Expand the Food Waste Project to reduce food waste and increase use of Food Waste collection services
- Implement the Grow Your Own Champions project to encourage growing fruit and vegetables for all and composting at home
- Further promote food saving organisations and applications such as FareShare, Food Banks, Community Fridges and Larders and Olio
- Expand the Reusable Menstrual Products campaign
- Support National Refill Day in June 2024
- Support Buy Nothing New month in January 2025
- Further support and promote local reuse and repair opportunities such as Repair Cafes, Library of Things, Clothes Swaps, Charity Shops Scrapstores, Reusable Nappies, Reusable Menstrual Products, Upcycling through online or digital avenues
- Promote the online accessible version of the waste prevention guide produced for new home buyers and movers.

Recycling

- Continue to liaise with and support individual authorities with communications for service changes and capture of specific materials or contamination issues
- Prioritise recycling communications on high carbon materials such as plastics, textiles and metals
- Promote local businesses who produce products made from recycled materials
- Support National Recycle Week in October 2024.

Reduce carbon

- Work in partnership with Devon Climate Emergency to highlight the positive impact that reducing, reusing and recycling waste can have on the production of carbon
- Provide communications support to help achieve the objectives of the Carbon Plan.

Support

- Assist local authorities to communicate service changes including any changes required as a result of legislation.

Motivate

- Continue to thank and praise residents for their waste prevention, reuse and recycling efforts
- Further work in partnership to ensure that all waste communications are consistent and clear across the county such as communicating consistent messages on recycling and how items are to be presented for collection
- Increase and review accessibility for all Recycle Devon communication channels.

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Engagement

- Support and promote Devon Community Action Group activities
- Support and promote Clean Devon activities
- Continue to work with SUEZ to promote Reuse, Repair, Upcycle events at Household Waste and Recycling Centres
- Increase one-to-one engagement where possible - it is vital that waste communicators engage with residents on a one-to-one basis to retain a high level of understanding of attitudes and needs
- Increase Recycle Devon social media following.

Evaluate

Market Research is used to survey a sample representation of people across Devon and Torbay. The research provides valuable quantitative data on awareness and behavioural change actions. It is proposed that the research is conducted during September/October 2024.

Proposed expenditure 2024/25	Estimate
Countywide and Local Authority specific campaigns to support achievement of the Waste Prevention and Reuse Action Plan targets as detailed above	£30,000
Recycledevon.org annual hosting fee	£500
Recycledevon.org Search Engine Optimisation fee	£3,000
Online continuous creative development	£1,500
Monitoring and evaluation research	£6,000
Total	£41,000

Appendix II to CET/23/73

Waste and Recycling Advisors Contract

The Waste and Recycling Advisors project commenced in 2017 under contract to Resource Futures let by Devon County Council on behalf of DASWC. The current contract outcomes are to:

- Increase awareness around contamination
- Increase levels of home composting and reduction of food waste
- Increase capture of recyclable and compostable materials (including food waste) in poor to mid performing areas
- Decrease residual waste from households and increase awareness levels of carbon savings benefits of waste prevention, reuse and recycling

A team of three experienced advisors work in three to four local authority areas each mainly making face-to-face calls to residents to assist them with waste prevention, recycling and composting activities.

Time allocation for each authority is based on population numbers and the division of areas is based on geography and travel considerations.

The first quarter of this year achieved:

- 3769 doors knocked
- 1491 people spoken to on the doorstep
- 371 bins, boxes, bags or sacks given out or requests taken
- 225 Mailing Preference Service cards given out
- Average contact rate 38.4% (highest 53.6% in East Devon)
- 8 schools visited as part of the Teignbridge Monster Bin project to encourage food waste participation
- Provision of supervision by 2 WRAs at the Devon County Show waste education stand

In addition, in East Devon the WRA was instrumental in increasing users of the East Devon mobile App which has helped to make it the most used local authority App in the country.

The infographic shows the results achieved in year 6 of the project (2022/23).

Looking forward, the work of the WRAs continues to provide much needed one-to-one engagement with residents particularly at a time when authorities are introducing new or changed services.

Avoidance of food waste and single use plastics plus the reduction of carbon remains topical and the WRAs are addressing concerns from residents and answering their queries.

The proposal for 2024/25 is to:

- Agree the draft budget proposal of £123,092 which is based on the current annual contract rate plus the RPI index in August 2023. This will need to be confirmed in February 2024.
- Build upon the success of previous years and continue to heed lessons learnt

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- Consider doorstepping areas and activities for WRA work in 2024/25 by early December so that a timed plan of work can be developed and commence in April 2024. The Project Manager liaises with the district and Torbay officers to identify specific needs in each district. The team are then allocated to the local authorities for a period of weeks based on the number of households in a local authority area. The messages are adjusted depending on the current issues, for example food waste collections, or perhaps carbon heavy materials, or contamination of recycling in certain areas. Flats or student areas might be visited in certain districts. If the government has made any further decisions it may be that these will need to be communicated. Mainly though, the advice is simple tips to improve people's understanding of their service collection. In times of inclement weather the team can be usefully employed in the offices updating data bases or designing leaflets/information for householders.



Appendix III to CET/23/73

Devon Authorities Strategic Waste Committee (DASWC) 'top slice' calculation for 2024/25

VERSION: 20/09/2023

Based on DASWC 'Budget Proposal for 2024/25' report: 17th October 2023

Funding Applications - 2024/25

Scheme	Application ¹	% of total
Waste & Recycling Advisors (WRA)	£ 123,092	62%
Don't let Devon go to waste (DLDGTW)	£ 41,000	20%
Clean Devon	£ 27,000	13%
Food Waste Campaign (Extension)	£ 9,000	4%
Total 'topslice' required	£ 200,092	100%

Tonnage Calculation Summary - 2022/23 (latest available data)

Tonnage Summary ²	Devon CC	East Devon	Exeter	Mid Devon	North Devon	South Hams	Teignbridge	Torbay	Torrige	West Devon	Sum for calculation purposes only
Total Household Tonnage - Recycled ³	184,229	27,628	8,822	15,205	16,801	13,606	26,115	20,990	12,233	9,664	335,293
Total Household Tonnage - Non Recycled ³	157,075	18,820	27,175	12,227	20,037	16,773	22,432	33,888	11,028	8,274	327,730
Total Household Waste Arising	341,304	46,448	35,997	27,432	36,838	30,379	48,547	54,878	23,261	17,938	663,023
Total Household Waste Arising (% of total) ⁴	51.4770%	7.0055%	5.4293%	4.1373%	5.5561%	4.5819%	7.3220%	8.2769%	3.5084%	2.7056%	100%
Bring Bank and Kerbside (Dry) only ⁵	N/A	13,238	5,613	6,712	7,570	7,248	12,348	N/A	5,214	4,732	

'Top Slice' Summary

Topslice Summary	Devon CC	East Devon	Exeter	Mid Devon	North Devon	South Hams	Teignbridge	Torbay	Torrige	West Devon	
Topslice deduction per tonne ⁶	N/A	£ 1.06	£ 1.94	£ 1.23	£ 1.47	£ 1.26	£ 1.19	N/A	£ 1.35	£ 1.14	
Topslice credit rate (T/S)		£ 70.71	£ 69.83	£ 70.54	£ 70.30	£ 70.50	£ 70.58		£ 70.42	£ 70.63	
Single Credit Value (S) ⁷		£ 71.77	£ 71.77	£ 71.77	£ 71.77	£ 71.77	£ 71.77		£ 71.77	£ 71.77	£ 71.77
Projected Amount Payable⁸	103,001.30	14,017.51	10,863.58	8,278.51	11,117.26	9,167.99	14,650.78	16,561.50	7,019.99	5,413.60	200,092.00
											£ 200,092.00

Notes:

¹Top slice funding applications are based on individual scheme funding application reports submitted to the autumn DASWC.

²Tonnage data sourced from DASWC Recycling Statistics. Budget PROPOSALS use latest available data (indicative), ACTUAL topslice rates use previous year data (actual).

³'Total Household Waste Arising' - WCA = 'TOTAL WCA' (RECYCLED (Household Waste)), 'TOTAL WCA' (NON-RECYCLED (Household Waste)). WDA / UA = 'TOTAL RECYCLED (Household)', 'TOTAL NON-RECYCLED (WCA+WDA)'.
⁴Total tonnage split by authority - Percentage split of total combined household waste arisings for topslice calculation purposes only.

⁵'Bring sites' and 'Kerbside (Dry)' (SUB TOTALS) tonnage is used to establish the topslice deduction per tonne. Data is sourced as (2) above.

⁶'Topslice deduction per tonne' indicates the £ deduction required to achieve the projected amount payable from the eligible tonnage (5).

⁷Single Credit Value (S) applies to WCAs only. Calculation based on DEFRA guidance. Topslice deduction per tonne plus topslice credit rate (T/S) = Single Credits Value (S)

⁸Projected amount payable. DCC & Torbay contribute an agreed set value based on their tonnage as a % of the combined total waste arisings. WCAs contribute on a 'topslice' per tonne basis and total recovery (£) depends on the performance of topslice schemes. Recovery (£) beyond projected is retained by the DASWC Committee as contingency for under recovery. Note: Plymouth City Council withdrew from DAWRRC from 1st April 2014.

